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SOUTH DAKOTA BOARD OF REGENTS



FACTS

FISCAL YEAR 1988

OFFICE OF THE EXECUTIVE DIRECTOR

Board of Regents System

Black Hills State College
Dakota State College
Northern State College
South Dakota School for the Deaf

South Dakota School of Mines & Technology
South Dakota State University
South Dakota School for the Visually Handicapped
University of South Dakota

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PUBLIC HIGHER EDUCATION
IN
SOUTH DAKOTA
1987-1988

THE SOUTH DAKOTA BOARD OF REGENTS

KAY JORGENSEN	LAWRENCE COUNTY.....PRESIDENT
E. STEEVES SMITH	DAVISON COUNTY.....VICE PRESIDENT
GEORGE MAAS	CODINGTON COUNTY.....SECRETARY
BONNIE BOSTIC	MINNEHAHA COUNTY
MAX GRUENHALD	GRANT COUNTY
PAT LEBRUN	PENNINGTON COUNTY
ROGER PRUNTY	BROOKINGS COUNTY
JOHN E. "MATT" SUTTON	SULLY COUNTY
MICHELLE TAPKEN	YANKTON COUNTY
DAVID CHRISTENSEN (Student Regent)	MINNEHAHA COUNTY

DR. ROGER SCHINNESS, EXECUTIVE DIRECTOR
STATE BOARD OF REGENTS
KNEIP BUILDING
PIERRE, SOUTH DAKOTA 57501

BOARD OF REGENTS INSTITUTIONS

.....

PUBLIC COLLEGES AND UNIVERSITIES

Black Hills State College
Spearfish, S. Dak. 57783
Dr. Clifford Trump, President

Dakota State College
Madison, S. Dak. 57042
Dr. Jerald Tunheim

Northern State College
Aberdeen, S. Dak. 57401
Dr. Terence Brown, President

South Dakota School of Mines & Technology
Rapid City, S. Dak. 57701
Dr. Richard Gowen, President

South Dakota State University
Brookings, S. Dak. 57007
Dr. Robert Wagner, President

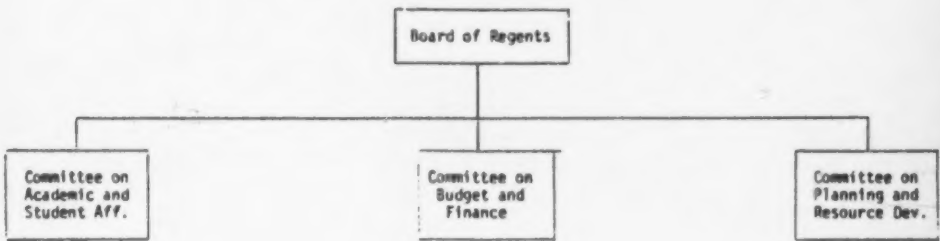
University of South Dakota
Vermillion, S. Dak. 57069
Dr. Joseph McFadden, President

SPECIAL SCHOOLS (K-12)

South Dakota School for the Deaf
Sioux Falls, S. Dak. 57103
Mr. Kelly Boesen, Superintendent

South Dakota School for the Visually Handicapped
Aberdeen, S. Dak. 57401
Ms. Marjorie Keiser, Superintendent

BOARD OF REGENTS COMMITTEE STRUCTURE



BOARD OF REGENTS
STANDING COMMITTEES
1987 - 1988

Committee on Academic and Student Affairs

.....

Michelle Tapken, Chairman

Bonnie Bostic

Roger Prunty

E. Steeves Smith

Dr. Michel Hillman, Director of Academic Affairs
(Staff Member)

Committee on Budget and Finance

.....

George Maas, Chairman

Max Gruenwald

Kay Jorgensen

Pat Lebrun

John E. "Matt" Sutton

William Marshall, Director of Financial Affairs
(Staff Member)

David Christensen, Student Regent, serves on any committee.

The standing committees, consisting of four or five members with the student regent as an ex-officio member of each committee shall be appointed by the president of the board. The Committee on Planning and Resource Development shall be chaired by the President of the Board and be composed of all members of the Board. The standing committees and their jurisdiction shall be as follows:

Committee on Academic/Student Affairs

- Accreditation
- Articulation Activities
- Collective Bargaining
- Enrollment
- Faculty Rank, Tenure, and Promotions
- Faculty/Staff Development Service Policies
- Financial Aid, Tuition Waiver & Scholarship
- Grievance and Hearings
- Guidance and Counseling
- Libraries
- Policy/By-Laws
- Program Review and Development
- Reciprocity, Academic Compacts, Slot Programs
- Search and Screen Activities
- Student Relations

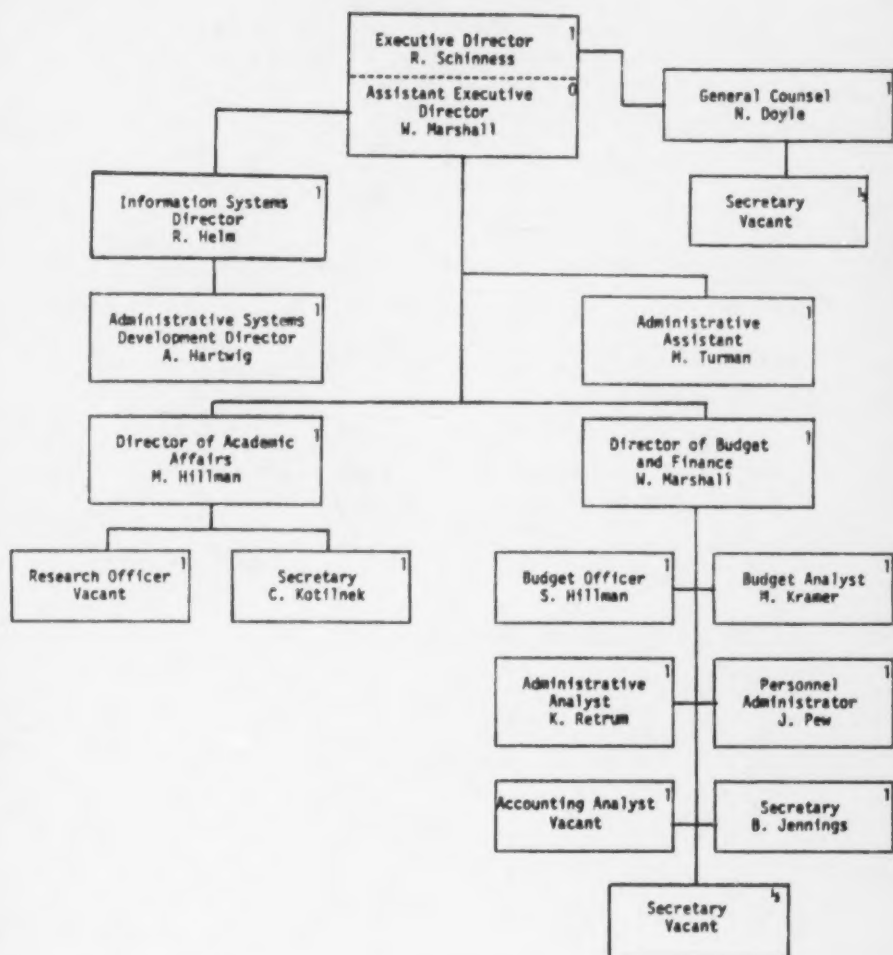
Committee on Budget and Finance

- Accounting
- Audit
- Bonding
- Budget
- Career Service/Exempt Personnel Activities
- Facilities & Physical Plant
- HEFF & School & Public Lands
- Inventory
- Investments
- Judicial Relations
- Legislation
- Litigation
- Maintenance and Repair
- Payroll
- Performance Evaluation
- Policy/By-Laws
- Purchasing and Printing
- Rules of Order
- Salaries and Fringe Benefits
- Travel and Contractual Review
- Tuition

Committee on Planning and Resource Development

- Foundations
- Fund Raising/Gifts and Donations
- Public Information
- Research and Grant Proposals
- System and Institutional Planning

INTERNAL OFFICE MANAGEMENT STRUCTURE



COLLEGES AND UNIVERSITIES
INSTRUCTIONAL PROGRAMS

BLACK HILLS STATE COLLEGE (BHSC)
.....

The primary purpose of BHSC is for the preparation of elementary and secondary teachers, and a secondary purpose is to offer preprofessional, one-year and two-year terminal and junior college programs. Four-year degrees other than in education and graduate work may be authorized by the board of regents.

DAKOTA STATE COLLEGE (DSC)
.....

The primary purpose of DSC is to provide instruction in computer management, computer information systems, electronic data processing and other related undergraduate and graduate programs. The secondary purpose is to offer two-year, one-year and short courses for application and operator training in the areas authorized. This authorization includes the preparation of elementary and secondary teachers with emphasis in computer and information processing.

NORTHERN STATE COLLEGE (NSC)
.....

The primary purpose of NSC is for the preparation of elementary and secondary teachers, and a secondary purpose is to offer preprofessional, one-year and two-year terminal and junior college programs. Four-year degrees other than in education and graduate work may be authorized by the board of regents.

SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY (SDSM&T)
.....

SDSM&T shall provide undergraduate and graduate programs of instruction in engineering and the natural sciences and other courses or programs as the board of regents may determine.

SOUTH DAKOTA STATE UNIVERSITY (SDSU)
.....

SDSU shall provide undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in agriculture, education, engineering, home economics, nursing and pharmacy, and other courses or programs as the board of regents may determine.

UNIVERSITY OF SOUTH DAKOTA (USD)
.....

USD shall provide undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in business, education, fine arts, law and medicine, and other courses or programs as the board of regents may determine.

11.2 UNDERGRADUATE ADMISSION REQUIREMENTS EFFECTIVE FALL 1987

11.2.1 Minimum Course Requirements

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than sixty-two (62) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis—one year of debate instruction may be included to meet this requirement.
2. Two years of mathematics, with a third year highly recommended - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.
3. Two years of Laboratory Science - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.
4. Three years of social Studies - History, economics, sociology, geography, government—including U.S. and South Dakota, American Problems, etc.
5. One-half year of Computer Science
6. One-half year of Fine Arts - Art or Music—Appreciation, analysis, or performance.

AND students who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of A or B below.

A. South Dakota and Minnesota resident students must meet the following requirements:

1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:
 - a) A student ranks in the top half of student's high school graduating class; or
 - b) Has an ACT composite score of 21 or above; or
 - c) Be selected in an exception group limited in size to 3% of the previous year's freshman class (minimum of 18 ACT composite score

or upper two-thirds of the high school graduating class required). Students in this group must have demonstrated talent such as artistic, musical, or athletic.

2. Admission to BHSC, NSC, and DSC will be granted if:

- a) A student ranks in the top two-thirds of the student's high school graduating class; or
- b) Has an ACT composite score of 18 or above.
- c) Be selected in an exception group limited in size to 3% of the previous year's freshman class (minimum of 15 ACT composite score or upper three-fourths of the high school graduating class required). Students in this group must have demonstrated talent such as artistic, musical, or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1C and 2C above. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSMT will be granted if a student falls within one of the following categories:

- a) A student ranks in the top half of the student's high school graduating class, or
- b) Has an ACT composite score of 22 or above.

2. Admission to BHSC, DSC and NSC will be granted if a student falls within one of the following categories:

- a) A student ranks in the top half of their high school graduating class, or
- b) Has an ACT composite score of 18 or above.

11.2.2 Requirements for Provisional Admittance

Provisional admittance requirements are effective only for the 1987-88 and 1988-89 school years and apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than sixty-two (62) credit hours.

A student who meets the requirements of 11-2-1 A or B, but fails to meet the minimum course requirements of 11-2-1 in one of the following areas: English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science may be admitted provisionally and may meet the requirements of 11-2-1 by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the Fall 1987 semester with a grade of "C" or better.

These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

11.2.3 Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older), and students transferring with more than sixty-two (62) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements listed in 11-2-1.

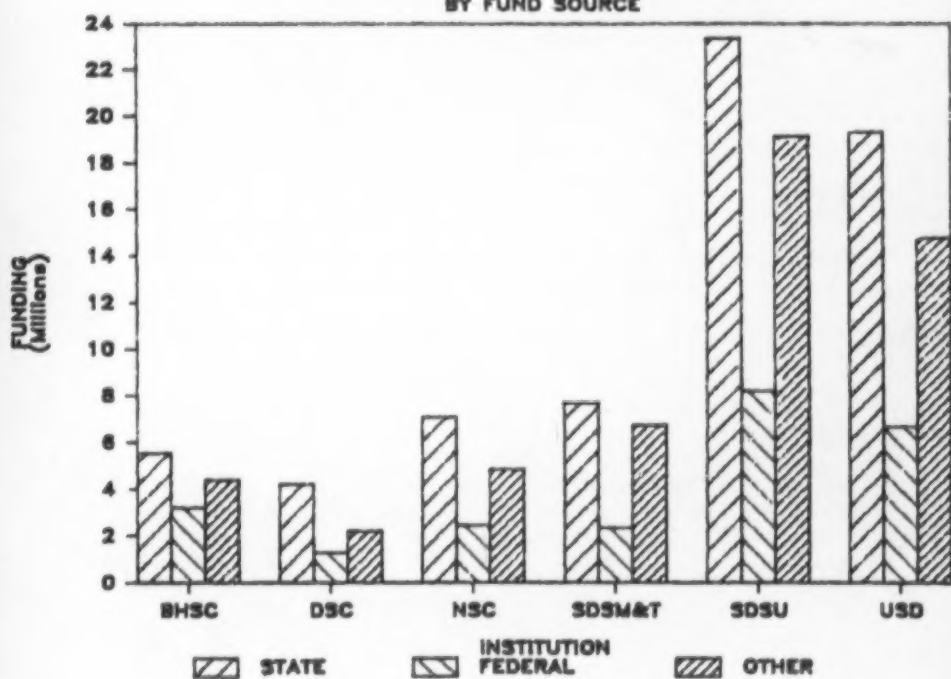
11.2.4 One Year Certificate and Two Year Junior College Programs

Students shall be admitted to Certificate and Junior College programs at the discretion of the institution.

BUDGET AND FINANCE

FY88 OPERATING BUDGETS

BY FUND SOURCE



SOURCE: Page 10

BOARD OF REGENTS
FY88 OPERATING BUDGETS

AGENCY	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
BHSC	\$5,573,227	\$3,233,650	\$4,425,671	\$13,232,548
FTE	180.1	40.3	91.2	311.6
DSC	\$4,246,589	\$1,308,937	\$2,244,854	\$7,800,380
FTE	126.2	38.0	45.8	210.0
WSC	\$7,112,074	\$2,487,192	\$4,884,552	\$14,483,818
FTE	231.6	54.2	79.3	365.3
SDSH&T	\$7,732,359	\$2,376,452	\$6,768,351	\$16,877,162
FTE	237.2	43.3	128.5	409.0
SDSU	\$23,363,466	\$8,233,490	\$19,159,965	\$50,756,921
FTE	760.9	57.0	263.1	1081.0
USD	\$19,345,921	\$6,684,413	\$14,790,350	\$40,820,684
FTE	594.9	82.4	245.1	922.4
SUB TOT COLL & U	\$67,373,636	\$24,324,134	\$52,273,743	\$143,971,513
FTE	2,130.9	315.2	853.2	3,299.3
SDSD	\$1,662,362	\$98,818	\$47,925	\$1,809,105
FTE	62.6	4.2	1.1	67.9
SDSVH	\$1,073,043	\$48,961	\$24,582	\$1,146,586
FTE	46.7	.5	0.0	47.2
MED SCHOOL	\$6,138,941	\$1,150,234	\$2,666,676	\$9,955,851
FTE	158.8	16.7	63.6	239.1
AUX. SERVICES	\$698,703	\$193,279	\$592,470	\$1,484,452
FTE	29.1	5.6	7.8	42.5
COOP. EXT.	\$3,230,504	\$3,233,207	\$290,314	\$6,754,025
FTE	121.3	113.4	3.0	237.7
AG. EXP.	\$4,709,574	\$3,491,426	\$4,327,503	\$12,528,503
FTE	166.8	95.9	67.1	329.8
EXEC. DIR. (1)	\$723,091	\$0	\$0	\$723,091
FTE	16.0	0.0	0.0	16.0
LINE ITEMS (2)	\$7,724,248	\$133,650	\$637,343	\$8,495,241
FTE	15.0			15.0
TOTAL SYSTEM	\$93,334,102	\$32,673,709	\$60,860,556	\$186,868,367
FTE	2,747.2	551.5	955.8	4,294.5

SOURCE: FY 1988 OPERATING BUDGETS;

1) INCLUDES \$19,800 REGENTS' CONTINGENCY FUND.

2) INCLUDES HECS

FY88 OPERATING BUDGETS
BY EXPENDITURE OBJECT BREAKDOWN
ALL FUNDS

PERSONAL SERVICES	COLLEGES & UNIVERSITIES	OTHER AGENCIES	SYSTEM TOTAL
NON-INSTRUCT. ADMINISTRATION	\$4,649,953	\$355,157	\$5,005,110
% OF TOTAL BUDGET	2.5%	.2%	2.7%
INSTRUCTIONAL ADMINISTRATION	\$2,625,144	\$1,198,338	\$3,823,482
% OF TOTAL BUDGET	1.4%	.6%	2.0%
FACULTY	\$35,804,105	\$9,957,476	\$45,761,581
% OF TOTAL BUDGET	19.2%	5.3%	24.5%
PROFESSIONAL/TECHNICAL	\$5,576,690	\$4,734,877	\$10,311,567
% OF TOTAL BUDGET	3.0%	2.5%	5.5%
CAREER SERVICE	\$15,750,104	\$4,120,873	\$19,870,977
% OF TOTAL BUDGET	8.4%	2.2%	10.6%
PART-TIME/TEMPORARY	\$6,676,598	\$990,202	\$7,666,800
% OF TOTAL BUDGET	3.6%	.5%	4.1%
EMPLOYEE BENEFITS	\$10,461,109	\$3,088,218	\$13,549,327
% OF TOTAL BUDGET	5.6%	1.7%	7.3%
SUBTOTAL PERSONAL SERVICES	\$81,543,703	\$24,445,141	\$105,988,844
% OF TOTAL BUDGET	43.6%	13.1%	56.7%
EXECUTIVE DIRECTOR'S OFFICE		\$591,497	\$591,497
% OF TOTAL BUDGET		.3%	.3%
TOTAL PERSONAL SERVICES	\$81,543,703	\$25,036,638	\$106,580,341
% OF TOTAL BUDGET	43.6%	13.4%	57.0%
OPERATION & MAINTENANCE			
TRAVEL	\$2,776,885	\$898,366	\$3,675,251
% OF TOTAL BUDGET	1.5%	.5%	2.0%
CONTRACTUAL SERVICES	\$35,886,484	\$3,421,840	\$39,308,324
% OF TOTAL BUDGET	19.2%	1.8%	21.0%
SUPPLIES AND MATERIALS	\$16,779,781	\$3,231,159	\$20,010,940
% OF TOTAL BUDGET	9.0%	1.7%	10.7%
CAPITAL ASSETS	\$5,938,651	\$1,682,016	\$7,620,667
% OF TOTAL BUDGET	3.2%	.9%	4.1%
OTHER	\$1,046,009	\$0	\$1,046,009
% OF TOTAL BUDGET	.6%	.0%	.6%
SUBTOTAL OPER & MAINT	\$62,427,810	\$9,233,381	\$71,661,191
% OF TOTAL BUDGET	33.4%	4.9%	38.3%
EXECUTIVE DIRECTOR'S OFFICE		\$131,594	\$131,594
% OF TOTAL BUDGET		.1%	.1%
LINE ITEMS		\$8,495,241	\$8,495,241
% OF TOTAL BUDGET		4.5%	4.5%
TOTAL OPERATION & MAINTENANCE	\$62,427,810	\$17,860,216	\$80,288,026
% OF TOTAL BUDGET	33.4%	9.6%	43.0%
TOTAL OPERATING BUDGET	\$143,971,513	\$42,896,854	\$186,868,367
% OF TOTAL BUDGET	77.0%	23.0%	100.0%

SOURCE: INSTITUTIONAL OPERATING BUDGETS, EXC. DIR. OFFICE - FY88 ROLLING BUDGET FILE.
NOTE: OTHER AGENCIES INCLUDE: MED SCHOOL, SOSD, SOSVN, AG EXP, AUX SERV, COOP EXT.
EXECUTIVE DIRECTOR'S OFFICE INCLUDES \$19,800 REGENTS CONTINGENCY.
LINE ITEMS INCLUDE: UTILITIES, HECS, CENTRAL OFFICE LINE ITEMS.

BOARD OF REGENTS
FY 1988 BUDGETED FTE
BY FUND SOURCE

AGENCY	FTE STATE FUNDS	FTE FEDERAL FUNDS	FTE OTHER FUNDS	FTE ALL FUNDS
.....				
BHSC	180.1	40.3	91.2	311.6
DSC	126.2	38.0	45.8	210.0
NSC	231.6	54.2	79.5	365.3
SDSM&T	237.2	43.3	128.5	409.0
SDSU	760.9	57.0	263.1	1081.0
USD	594.9	82.4	245.1	922.4
.....				
SUBTOTAL FTE	2130.9	315.2	853.2	3299.3
.....				
MED SCHOOL	158.8	16.7	63.6	239.1
SDSD	62.6	4.2	1.1	67.9
SDSVH	46.7	0.5	0.0	47.2
AG EXP. STA.	166.8	95.9	67.1	329.8
AUX SERVICES	29.1	5.6	7.8	42.5
COOP EXTEN.	121.3	113.4	3.0	237.7
EXEC. DIREC.	16.0	0.0	0.0	16.0
HECS	15.0	0.0	0.0	15.0
.....				
SUBTOTAL FTE	616.3	236.3	142.6	995.2
.....				
TOTAL FTE	2747.2	551.5	995.8	4294.5
.....				

SOURCE: FY 1988 OPERATING BUDGETS

BOARD OF REGENTS
FY1988 BUDGETED FTE
BY POSITION CATEGORIES
ALL FUNDS

AGENCY	NON-INSTR ADMINISTR	INSTRUCTL ADMINISTR	FACULTY	PROFESSNL TECHNICAL	CAREER SERVICE	PART-TIME TEMPORARY	AGENCY TOTAL
BHSC	21.2	5.6	103.6	17.6	111.6	52.0	311.6
DSC	13.6	4.3	48.2	24.5	69.0	50.4	210.0
NSC	18.6	3.7	135.3	12.0	115.1	80.6	365.3
SDSM&T	26.5	8.2	135.9	17.9	143.7	76.8	409.0
SDSU	15.7	16.6	396.0	92.1	426.6	134.0	1081.0
USD	33.3	16.9	311.5	72.9	343.4	144.4	922.4
SUBTOTAL	128.9	55.3	1130.5	237.0	1209.4	538.2	3299.3
MED SCHOOL	1.0	18.8	83.3	44.5	86.6	5.0	239.1
SDSO	2.0	2.5	27.2	3.8	28.7	3.7	67.9
SDSVH	2.0	0.5	16.5	1.0	27.0	0.2	47.2
AG EXP. STA.	2.3	0.5	121.6	38.6	109.5	58.3	329.8
AUX SERVICES	0.0	0.0	12.3	12.5	12.5	5.2	42.5
COOP EXTEN.	1.3	0.0	49.6	119.7	50.5	16.6	237.7
EXEC. DIREC.	4.0	0.0	0.0	11.0	1.0	0.0	16.0
NECS	0.0	0.0	0.0	1.0	14.0	0.0	15.0
SUBTOTAL	12.6	22.3	310.5	232.1	328.8	89.0	995.2
SYSTEM TOTAL	141.5	77.6	1441.0	469.1	1538.2	627.2	4294.5

SOURCE: FY 1988 OPERATING BUDGETS

COLLEGES AND UNIVERSITIES
FY 1988 BUDGETED MEAN SALARIES
BY POSITION CATEGORIES
ALL FUNDS

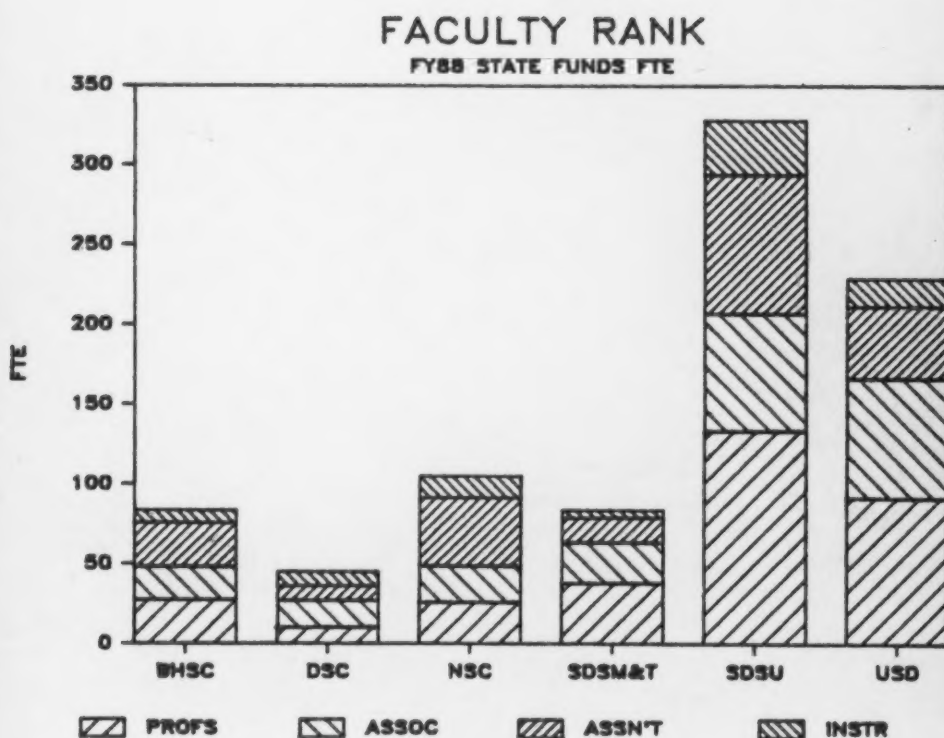
INSTITUTION	NON-INSTR ADMINSTRN	INSTRUCTL ADMINSTRN	FACULTY	PROFESSNL TECHNICAL	CAREER SERVICE	PART-TIME TEMPORARY	INST. TOTAL
BWSC	671,463	243,062	2,893,422	373,963	1,402,760	703,134	6,287,804
FTE	21.2	5.6	103.6	17.6	111.6	52.0	311.6
MEAN SALARY	\$31,673	\$43,404	\$27,929	\$21,248	\$12,570	\$13,522	\$20,179
DSC	479,132	178,207	1,434,331	487,361	894,877	423,073	3,896,981
FTE	13.6	4.3	48.2	24.5	69.0	50.4	210.0
MEAN SALARY	\$35,230	\$41,443	\$29,758	\$19,892	\$12,969	\$8,394	\$18,557
WSC	684,530	171,341	3,741,133	393,365	1,416,740	672,090	7,079,199
FTE	18.6	3.7	135.3	12.0	115.1	80.6	365.3
MEAN SALARY	\$36,803	\$46,308	\$27,651	\$32,780	\$12,509	\$8,339	\$19,379
SOSM&T	874,758	386,464	4,968,203	369,675	1,926,975	671,610	9,197,685
FTE	26.5	8.2	135.9	17.9	143.7	76.8	409.0
MEAN SALARY	\$33,010	\$47,130	\$36,558	\$20,652	\$13,410	\$8,745	\$22,488
SOSU	724,345	804,841	12,796,682	2,253,133	5,526,184	2,098,091	24,203,478
FTE	15.7	16.6	396.0	92.1	426.6	134.0	1081.0
MEAN SALARY	\$46,149	\$48,484	\$32,315	\$24,464	\$12,954	\$15,657	\$22,390
USD	1,215,525	841,229	9,970,334	1,699,191	4,582,568	2,108,600	20,417,447
FTE	33.3	16.9	311.5	72.9	343.4	144.4	922.4
MEAN SALARY	\$36,502	\$49,777	\$32,007	\$23,309	\$13,345	\$14,602	\$22,135
TOTAL							
FUNDS	4,649,953	2,625,144	35,804,105	5,376,690	15,750,104	6,676,598	71,082,594
FTE	128.9	55.3	1130.5	237.0	1209.4	538.2	3299.3
MEAN SALARY	\$36,074	\$47,471	\$31,671	\$23,530	\$13,023	\$12,405	\$21,545

SOURCE: FY 1988 OPERATING BUDGETS

NOTE: Does not include employee benefits of \$13,549,327.

Does not include USD Med School, SOSD, SOSVN, AG EXP, COOP EXT, AUX SERV, EXEC DIRECT.

FACULTY SALARIES AND STAFFING



SOURCE: Page 19

**9 MONTH FACULTY AVERAGE SALARIES
BY PROFESSORIAL RANK
STATE FUNDS
FY1988**

	9 MONTH FTE FACULTY	BUDGETED SALARIES	AVERAGE SALARY
BHSC			
Professors	27.5	880,935	32,034
Associate Professors	20.88	592,613	28,491
Assistant Professors	29.88	727,887	26,183
Instructors	7.8	159,666	20,470
TOTAL	83.9	2,361,101	28,142
DSC			
Professors	8.92	190,298	21,334
Associate Professors	11.00	328,417	29,240
Assistant Professors	7.82	224,790	28,746
Instructors	8.00	260,887	32,611
TOTAL	37.74	1,004,092	26,606
NSC			
Professors	21.00	822,732	35,771
Associate Professors	20.00	555,181	29,609
Assistant Professors	19.10	891,341	24,848
Instructors	13.10	354,973	27,097
TOTAL	95.2	2,663,227	27,975
SDSM&T			
Professors	38.08	1,455,456	38,221
Associate Professors	23.64	832,480	32,468
Assistant Professors	15.46	422,067	24,258
Instructors	5.00	105,437	21,087
TOTAL	84.18	2,820,440	33,505
SDSU			
Professors	22.42	3,239,136	35,048
Associate Professors	60.89	1,773,443	29,127
Assistant Professors	68.85	1,708,650	24,817
Instructors	16.70	371,589	22,251
TOTAL	238.86	7,092,918	29,695
USD			
Professors	73.44	2,847,223	38,769
Associate Professors	66.27	1,937,510	29,237
Assistant Professors	39.75	1,046,768	26,334
Instructors	12.10	232,387	19,206
TOTAL	191.56	6,063,888	31,655
SYSTEM			
Professors	263.36	9,435,780	35,828
Associate Professors	106.60	6,026,444	29,315
Assistant Professors	198.78	3,028,503	23,297
Instructors	62.70	1,484,939	23,683
TOTAL	731.44	22,005,666	30,085

SOURCE: Universities and Colleges; Excludes Aux. Svcs., Ag. Exp.,
Coop Ext., & Med. School; Excludes vacancies.

12 MONTH FACULTY AVERAGE SALARIES
BY PROFESSORIAL RANK
STATE FUNDS
FY1988

	12 MONTH FTE FACULTY	BUDGETED SALARIES	AVERAGE SALARY
BHSC			
Professors	0	0	0
Associate Professors	0	0	0
Assistant Professors	0	0	0
Instructors	0	0	0
TOTAL	0	0	0
DSC			
Professors	1.25	32,278	25,822
Associate Professors	3.83	124,280	31,031
Assistant Professors	1.53	47,949	11,966
Instructors	1	52,662	52,662
TOTAL	7.63	257,169	33,705
NSC			
Professors	2.9	136,140	46,945
Associate Professors	3.7	105,703	35,234
Assistant Professors	3.7	122,214	33,031
Instructors	.7	35,371	16,244
TOTAL	10.3	389,428	37,809
SDSM&T			
Professors	0	0	0
Associate Professors	0	0	0
Assistant Professors	0	0	0
Instructors	0	0	0
TOTAL	0	0	0
SDSU			
Professors	41.2	1,888,825	45,845
Associate Professors	14.85	462,222	35,971
Assistant Professors	17.99	540,039	30,019
Instructors	17.48	452,047	25,861
TOTAL	89.52	3,343,133	37,345
USD			
Professors	18.28	949,700	51,953
Associate Professors	8.72	330,777	37,933
Assistant Professors	5.54	160,912	29,045
Instructors	5.53	138,026	24,959
TOTAL	38.07	1,579,415	41,487
SYSTEM			
Professors	63.63	3,006,943	47,257
Associate Professors	28.45	1,027,982	35,957
Assistant Professors	28.73	871,114	30,321
Instructors	24.71	668,106	27,038
TOTAL	145.52	5,569,145	38,271

SOURCE: Universities and Colleges; Excludes Aux. Srvs., Ag. Exp.,
Coop Ext., & Med. School; Excludes vacancies.
NOTE: 12 month includes all faculty more than 9 months.

ALL FACULTY AVERAGE SALARIES
BY PROFESSORIAL RANK
STATE FUNDS
FY1988

	ALL FTE FACULTY	BUDGETED SALARIES	AVERAGE SALARY
BHSC			
Professors	27.5	880,935	32,034
Associate Professors	20.8	592,613	28,491
Assistant Professors	27.8	727,887	26,183
Instructors	7.8	159,666	20,470
TOTAL	83.9	2,361,101	28,142
DSC			
Professors	10.17	222,576	21,886
Associate Professors	16.88	452,397	26,801
Assistant Professors	9.32	472,739	29,264
Instructors	9	313,549	34,839
TOTAL	45.37	1,261,261	27,799
NSC			
Professors	25.9	958,872	37,022
Associate Professors	23	697,884	30,343
Assistant Professors	42.8	1,015,555	27,228
Instructors	13.8	380,344	27,561
TOTAL	105.5	3,052,655	28,935
SDSM&T			
Professors	38.08	1,455,456	38,221
Associate Professors	25.64	832,480	32,468
Assistant Professors	15.46	427,067	27,624
Instructors	5	105,437	21,087
TOTAL	84.18	2,820,440	33,505
SDSU			
Professors	133.62	5,127,961	38,377
Associate Professors	73.74	2,235,765	30,320
Assistant Professors	86.84	2,248,689	25,885
Instructors	34.18	823,636	24,097
TOTAL	328.38	10,436,051	31,780
USD			
Professors	91.72	3,796,923	41,397
Associate Professors	74.99	2,268,287	30,248
Assistant Professors	45.29	1,207,680	26,665
Instructors	17.63	370,413	21,010
TOTAL	229.63	7,643,303	33,285
SYSTEM			
Professors	326.99	12,442,723	38,052
Associate Professors	235.05	7,079,426	30,119
Assistant Professors	227.51	5,899,617	25,931
Instructors	87.41	2,153,045	24,632
TOTAL	876.96	27,574,811	31,444

SOURCE: Universities and Colleges; Excludes Aux. Svcs., Ag. Exp.,
Coop Ext., & Med. School; Excludes vacancies.

STAFFING PATTERNS BY PROFESSORIAL RANK
FISCAL YEAR 1988
STATE FUNDS

AGENCY	TOTAL PROFESSORIAL RANK	% OF TOTAL	% OF PROFESSORS	PROFESS. PROFESS.	ASSOCIATE PROFESSORS	% OF ASSOCIATE	ASSISTANT PROFESSORS	% OF ASSISTANT	% OF INSTRUCTORS	INSTRUCT.
BWSC	83.90	9.57%	27.50	8.41%	20.80	8.85%	27.80	12.22%	7.80	8.92%
OSC	43.37	5.17%	10.17	3.11%	16.88	7.18%	9.32	4.10%	9.00	10.30%
WSC	105.50	12.03%	25.90	7.92%	23.00	9.79%	42.80	18.81%	13.80	15.79%
SDSN&T	84.18	9.60%	38.08	11.65%	25.64	10.91%	15.46	6.80%	5.00	5.72%
SDSU	328.38	37.45%	133.62	40.86%	73.74	31.37%	86.84	38.17%	34.18	39.10%
USD	229.63	26.18%	91.72	28.05%	74.99	31.90%	45.29	19.91%	17.63	20.17%
TOTAL	876.96	100.00%	326.99	100.00%	235.05	100.00%	227.51	100.00%	87.41	100.00%

SOURCE: Universities and Colleges; Excludes Aux. Svcs., Ag. Exp.,
Coop Ext., & Med. School; Excludes vacancies.

CAMPUS
FACULTY PROFILE
AGE DISTRIBUTION

AGE	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	OTHER	TOTAL
Under 26	0	0	1	3	4	8
26-30	0	0	21	17	8	46
31-35	1	11	79	36	8	135
36-40	11	71	95	26	0	203
41-45	38	74	64	16	0	212
46-50	102	54	27	11	2	196
51-55	72	28	16	4	2	122
56-60	73	26	18	2	0	119
61-65	33	15	4	1	1	54
Over 65	9	2	1	0	0	12
TOTAL	359	281	326	116	25	1,107

SOURCE: PAYPERS; Data current as of 1/15/88.

NOTE: Includes faculty with a FTE of .5 or greater.

Other includes visiting, adjunct, and clinical faculty.

Includes Aux. Ser, Ag Exp, Coop Ext, & Med School.

Excludes SDSO and SDSYN.

FACULTY PROFILE
DEGREE ATTAINED
BY RANK

DEGREE ATTAINED	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	INSTRUCTOR	OTHER	TOTAL
BHSC						
Bachelor's	0	0	1	2	0	3
Master's	2	13	22	7	0	44
Doctor's	22	6	7	0	0	35
DSC						
Bachelor's	0	0	2	3	0	5
Master's	0	8	14	7	0	29
Doctor's	10	4	2	0	0	16
NSC						
Bachelor's	0	0	0	0	0	0
Master's	2	5	22	20	0	49
Doctor's	23	20	19	1	0	63
SDSM&T						
Bachelor's	0	0	0	1	0	1
Master's	3	12	12	7	0	34
Doctor's	30	21	8	0	0	59
SDSU						
Bachelor's	0	0	4	13	1	18
Master's	10	38	68	22	5	143
Doctor's	138	51	58	0	3	250
USD						
Bachelor's	1	0	1	6	13	21
Master's	8	12	21	23	1	65
Doctor's	107	90	67	2	1	267
TOTALS	356	280	328	114	24	1,102

SOURCE: PAYPERS; Data current as of 1/15/88.

NOTE: Includes faculty with a FTE of .5 or greater.

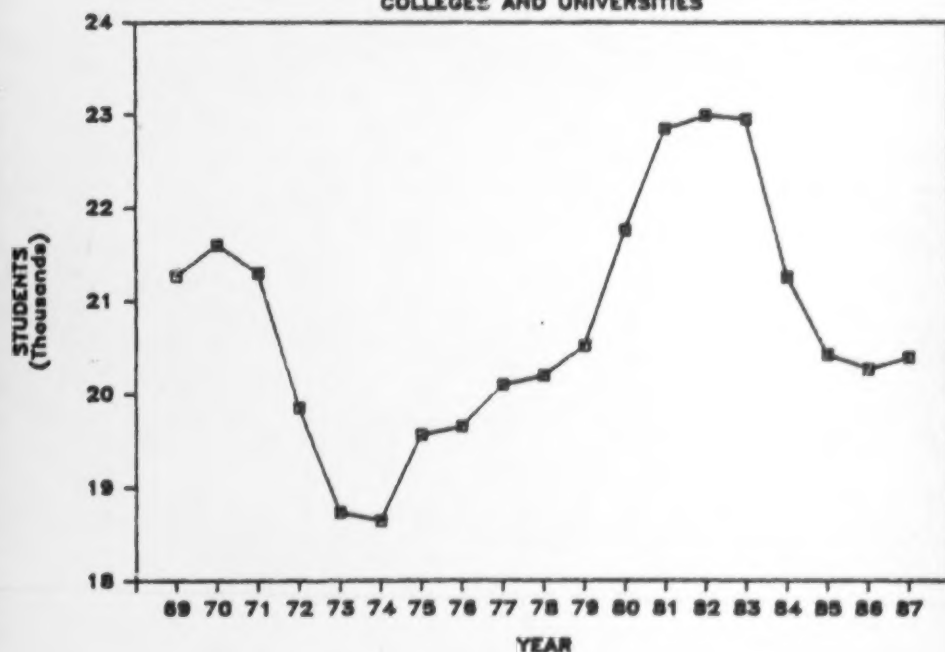
Other includes visiting, adjunct, and clinical faculty.

Includes Aux. Ser, Ag Exp, Coop Ext, & Med School.

Excludes SDSO and SDSVN.

ENROLLMENTS

FALL HEADCOUNT ENROLLMENTS COLLEGES AND UNIVERSITIES



SOURCE: Page 22

COLLEGES AND UNIVERSITIES
FALL ENROLLMENTS
HEADCOUNT

YEAR	SHSC	DSC	WSC	SDSMT	SDSU	USD	USD/S	SYSTEM FALL TOTALS	PERCENT DECREASE FALL TO SPRING	SYSTEM SPRING TOTALS
1987	2,130	958	3,029	1,931	6,723	5,622	0	20,393		
1986	2,130	940	2,889	2,023	6,765	5,511	0	20,267	4.72%	19,310 1987
1985	2,117	867	2,818	2,260	6,837	5,520	0	20,419	7.82%	18,822 1986
1984	2,280	977	2,718	2,583	6,940	5,758	0	21,256	6.60%	19,854 1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	6.31%	21,507 1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	5.01%	21,847 1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	4.38%	21,855 1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	4.11%	20,668 1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	5.29%	19,435 1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	4.94%	19,206 1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	5.02%	19,097 1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	4.05%	18,666 1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	3.91%	18,807 1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	4.84%	17,744 1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	6.65%	17,490 1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	5.84%	18,699 1973
1971	2,245	1,171	3,083	1,595	6,519	5,625	1,061	21,501	Not Available	Not Available
1970	2,488	1,334	3,419	1,752	6,256	5,318	1,044	21,602	Not Available	Not Available
1969	2,488	1,368	3,474	1,739	6,068	5,046	1,086	21,269	Not Available	Not Available

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION
FALL 1987 TABLE 1, SPRING 1987 TABLE 1
FALLING 1/17/88

COLLEGES AND UNIVERSITIES
FALL ENROLLMENTS
FTE

YEAR	SHSC	DSC	WSC	SDSMT	SDSU	USD	USD/S	SYSTEM FALL TOTALS	PERCENT DECREASE FALL TO SPRING	SYSTEM SPRING TOTALS
1987	1,841	704	2,429	1,672	6,139	5,223	0	18,004		
1986	1,847	710	2,321	1,742	6,268	5,063	0	17,951	5.73%	16,923 1987
1985	1,854	752	2,304	1,917	6,416	5,214	0	18,457	7.72%	17,033 1986
1984	2,033	942	2,320	2,183	6,653	5,469	0	19,609	7.74%	18,082 1985
1983	2,052	1,183	2,345	2,527	6,728	5,723	840	21,348	7.68%	19,708 1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	6.08%	20,269 1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	5.91%	20,285 1982
1980	1,944	950	2,305	2,179	6,654	5,644	893	20,329	5.76%	19,347 1981
1979	1,919	868	2,209	1,966	6,267	5,406	833	19,488	6.74%	18,175 1980
1978	1,853	814	2,124	1,808	6,466	5,381	831	19,269	6.48%	18,020 1979
1977	1,798	892	2,228	1,751	6,476	5,332	816	19,291	6.80%	17,979 1978
1976	1,744	899	2,216	1,609	6,493	5,306	708	19,065	5.77%	17,977 1977
1975	1,773	845	2,185	1,584	6,348	5,318	806	19,099	5.75%	17,945 1976
1974	1,693	706	2,839	1,452	6,423	5,101	757	18,171	5.51%	17,170 1975
1973	1,643	842	2,185	1,432	6,441	5,046	896	18,485	7.76%	17,050 1974
1972	1,775	970	2,434	1,541	6,674	5,232	1,059	19,705	6.85%	18,355 1973
1971	2,124	1,197	2,936	1,613	6,717	5,284	1,161	21,032	Not Available	Not Available
1970	2,437	1,332	3,266	1,795	6,439	4,970	1,107	21,346	Not Available	Not Available
1969	2,377	1,401	3,364	1,980	6,308	4,854	1,134	21,338	Not Available	Not Available

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION
All FTE are based on 15 Credit Hours for Undergrad., 12 Credit Hours for Master's, Doctor's,
15 Credit Hours for Law, and 19 Credit Hours for Medicine.
FTE are rounded
FALLING 1/15/88

BOARD OF REGENTS
UNIVERSITIES AND COLLEGES
SUMMARY OF FALL 1987 HEADCOUNT ENROLLMENT

	Total Enrollment	Resident Undergraduate	Non-Resident Undergraduate	Total Undergraduate	Resident Graduate	Non-Resident Graduate	Total Graduate
BWSC	2,130	1,954	169	2,123	7	0	7
DSC	958	919	39	958	0	0	0
NSC	3,029	2,634	111	2,745	262	22	284
SDSMT	1,931	1,395	287	1,682	83	166	249
SDSU	6,723	4,825	1,198	6,023	480	220	700
USD	5,622	3,519	883	4,402	927	293	1,220
TOTAL	20,393	15,246	2,687	17,933	1,759	701	2,460

BOARD OF REGENTS
UNIVERSITIES AND COLLEGES
SUMMARY OF FALL 1987 FTE ENROLLMENT

	Total Enrollment	Resident Undergraduate	Non-Resident Undergraduate	Total Undergraduate	Resident Graduate	Non-Resident Graduate	Total Graduate
BWSC	1,841.1	1,577.8	158.5	1,836.2	4.9	0.0	4.9
DSC	703.7	668.2	35.5	703.7	0.0	0.0	0.0
NSC	2,425.1	2,251.2	103.7	2,354.9	59.7	10.5	70.2
SDSMT	1,671.9	1,220.0	289.4	1,509.6	39.3	123.0	162.3
SDSU	6,139.4	4,568.6	1,201.4	5,770.0	236.5	132.8	369.4
USD	5,222.6	3,435.2	872.4	4,307.7	712.6	202.2	914.9
TOTAL	18,003.8	13,821.0	2,660.9	16,482.1	1,053.1	468.6	1,521.7

SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION FALL 1987 TABLES 1, 6, 16 AND 24.

NOTE: FTE TOTALS MAY NOT ADD PRECISELY DUE TO ROUNDING

HEADFTE 1/17/88

COLLEGES AND UNIVERSITIES ENROLLMENT
1987 FALL HEADCOUNT
BY CLASSIFICATION

	BNSC	BSC	NBC	SDSM&T	SDSU	USD	TOTAL
.....							
UNDERGRADUATE							
.....							
Freshman	999	423	1,092	660	2,160	1,517	6,851
Sophomore	361	147	512	296	1,308	1,033	3,657
Junior	311	129	462	262	1,214	933	3,311
Senior	368	133	488	281	1,225	751	3,246
.....							
Subtotal	2,039	832	2,554	1,499	5,907	4,234	17,065
.....							
SPECIAL/TERMINAL							
.....							
Special Unclassified	84	126	191	183	116	69	769
Terminal*	0	0	0	0	0	99	99
.....							
Subtotal	84	126	191	183	116	168	868
.....							
GRADUATE							
.....							
Masters	7	0	284	199	562	518	1,570
Doctors	0	0	0	33	44	130	207
Unclassified	0	0	0	17	94	212	323
Law	0	0	0	0	0	165	165
Medicine	0	0	0	0	0	195	195
.....							
Subtotal	7	0	284	249	700	1,220	2,440
.....							
TOTAL	2,130	958	3,029	1,931	6,723	5,622	20,393
.....							

SOURCE: Higher Education Enrollment Information Tables 3, 4 and 5.

*Terminal- Vocational Technical

ENROCLAS 1/17/88

RESIDENT HEADCOUNT
FALL 1987 ENROLLMENTS

INSTITUTION	TOTAL RESIDENT STUDENTS	PERCENTAGE RESIDENT STUDENTS	TOTAL NONRESIDENT STUDENTS	PERCENTAGE NONRESIDENT STUDENTS	TOTAL ALL STUDENTS
BHSC	1,961	92.1%	169	7.9%	2,130
DSC	919	95.9%	39	4.1%	958
NSC	2,896	95.6%	133	4.4%	3,029
SDSM&T	1,478	76.5%	453	23.5%	1,931
SDSU	5,305	78.9%	1,418	21.1%	6,723
USD	4,446	79.1%	1,176	20.9%	5,622
TOTAL	17,005	83.4%	3,388	16.6%	20,393

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION TABLE 10

FALL 1987
HEADCOUNT ENROLLMENT
NEW REGISTRANTS

	First Time Freshman	First Time Transfer	Readmits After Absence	Total New Registrants	Graduate Transfers
BHSC	432	283	163	878	0
DSC	183	214	122	519	0
NSC	689	156	208	1,053	0
SDSM&T	388	61	81	530	85
SDSU	1,234	559	295	2,088	96
USD	1,067	328	234	1,629	9
TOTAL	3,993	1,601	1,103	6,697	190

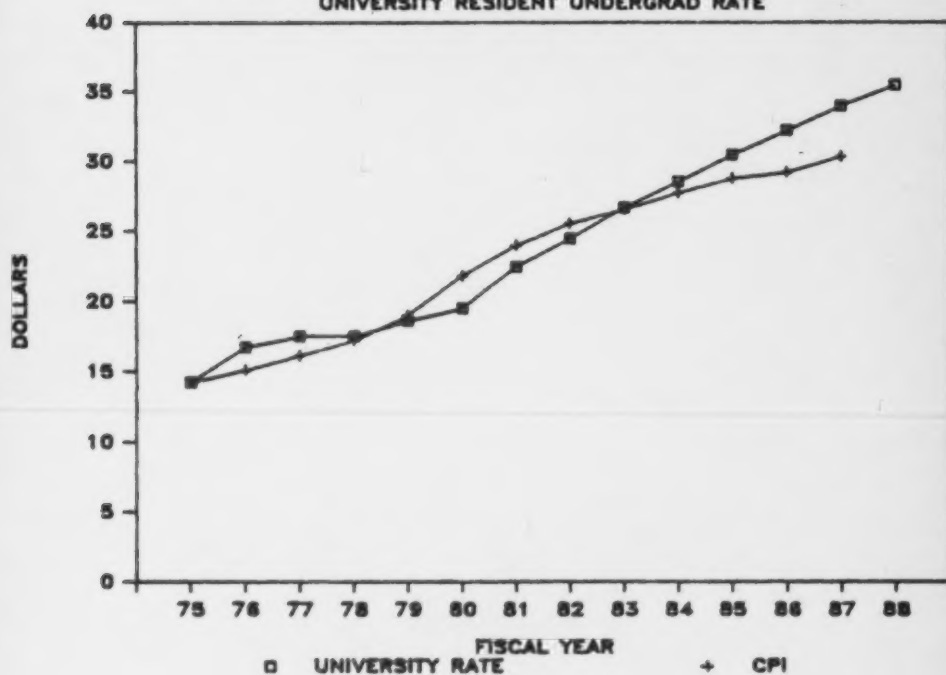
SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION TABLE 29
NEWENROLL 1/15/88

NOTES

TUITION AND FEES

TUITION AND INFLATION TREND

UNIVERSITY RESIDENT UNDERGRAD RATE



SOURCE: Page 28 & 29
April to April Consumer Price Index Change

TUITION RATES
FY1966-FY1987

FISCAL YEAR	UNDERGRAD. RESIDENT	UNDERGRAD. NONRESIDENT	GRADUATE RESIDENT	GRADUATE NONRESIDENT
.....				
FY66				
UNIVERSITIES	\$9.50	\$20.00		
COLLEGES	\$9.50	\$20.00		
FY67				
UNIVERSITIES	\$9.50	\$20.00		
COLLEGES	\$9.50	\$20.00		
FY68				
UNIVERSITIES	\$9.50	\$25.00		
COLLEGES	\$9.50	\$20.00		
FY69				
UNIVERSITIES	\$9.50	\$25.00		
COLLEGES	\$9.50	\$20.00		
FY70				
UNIVERSITIES	\$11.50	\$27.50		
COLLEGES	\$10.50	\$22.50		
FY71				
UNIVERSITIES	\$11.50	\$27.50	\$15.00	\$30.00
COLLEGES	\$10.50	\$22.50	\$13.50	\$25.00
FY72				
UNIVERSITIES	\$11.50	\$27.50	\$15.00	\$30.00
COLLEGES	\$10.50	\$22.50	\$13.50	\$25.00
FY73				
UNIVERSITIES	\$12.50	\$30.50	\$18.00	\$36.00
COLLEGES	\$11.50	\$25.00	\$16.50	\$31.00
FY74				
UNIVERSITIES	\$14.25	\$36.00	\$25.00	\$50.00
COLLEGES	\$13.25	\$31.00	\$23.50	\$45.00
FY75				
UNIVERSITIES	\$14.25	\$36.00	\$25.00	\$50.00
COLLEGES	\$13.25	\$31.00	\$23.50	\$45.00
FY76				
UNIVERSITIES	\$16.75	\$38.50	\$27.50	\$52.50
COLLEGES	\$15.75	\$33.50	\$26.00	\$47.50
FY77				
UNIVERSITIES	\$17.50	\$41.00	\$28.75	\$55.00
COLLEGES	\$16.50	\$36.00	\$27.25	\$50.00

TUITION RATES
FY1966-FY1987

FISCAL YEAR	UNDERGRAD. RESIDENT	UNDERGRAD. NONRESIDENT	GRADUATE RESIDENT	GRADUATE NONRESIDENT
.....				
FY78				
UNIVERSITIES	\$17.50	\$41.00	\$28.75	\$55.00
COLLEGES	\$16.50	\$36.00	\$27.25	\$50.00
FY79				
UNIVERSITIES	\$18.60	\$42.10	\$29.85	\$56.10
COLLEGES	\$17.60	\$37.10	\$28.35	\$51.10
FY80				
UNIVERSITIES	\$19.50	\$44.55	\$30.75	\$58.55
COLLEGES	\$18.50	\$39.55	\$29.25	\$53.55
FY81				
UNIVERSITIES	\$22.45	\$49.50	\$33.75	\$63.55
COLLEGES	\$21.45	\$44.50	\$32.25	\$58.55
FY82				
UNIVERSITIES	\$24.48	\$54.00	\$36.75	\$69.30
COLLEGES	\$23.40	\$48.50	\$35.10	\$63.80
FY83				
UNIVERSITIES	\$26.70	\$58.89	\$40.08	\$75.57
COLLEGES	\$25.53	\$52.89	\$38.28	\$69.57
FY84				
UNIVERSITIES	\$28.57	\$64.78	\$42.89	\$83.13
COLLEGES	\$27.32	\$58.18	\$40.96	\$76.53
FY85				
UNIVERSITIES	\$30.50	\$69.50	\$46.00	\$89.00
COLLEGES	\$29.50	\$62.50	\$44.00	\$82.00
FY86				
UNIVERSITIES	\$32.25	\$73.50	\$48.50	\$94.00
COLLEGES	\$31.25	\$66.50	\$46.50	\$86.50
FY87				
UNIVERSITIES	\$34.00	\$78.00	\$51.00	\$100.00
COLLEGES	\$33.00	\$70.00	\$50.00	\$92.00
FY88				
UNIVERSITIES	\$35.50	\$81.00	\$53.00	\$104.00
COLLEGES	\$34.50	\$73.00	\$52.00	\$96.00

HIGHER EDUCATION

FY1988 TUITION AND FEES

RATE SCHEDULE

TUITION	USD	SDSU	SDSN&T	NSC	BNSC	DSC
UNDERGRADUATE RESIDENT	35.50	35.50	35.50	34.50	34.50	34.50
UNDERGRADUATE NON-RESIDENT	81.00	81.00	81.00	73.00	73.00	73.00
UNDERGRADUATE ASSISTANT	11.83	11.83	11.83	11.50	11.50	11.50
UNDERGRADUATE NATIONAL GUARD	17.75	17.75	17.75	17.25	17.25	17.25
UNDERGRADUATE OVER 65	8.88	8.88	8.88	8.63	8.63	8.63
UNDERGRADUATE RECIPROCITY	49.10	49.10	49.10	39.70	39.70	39.70
GRADUATE RESIDENT	53.00	53.00	53.00	52.00	52.00	52.00
GRADUATE NON-RESIDENT	104.00	104.00	104.00	96.00	96.00	96.00
GRADUATE ASSISTANT	17.67	17.67	17.67	17.33	17.33	17.33
GRADUATE OVER 65	13.25	13.25	13.25	13.00	13.00	13.00
GRADUATE RECIPROCITY	53.00	53.00	53.00	52.00	52.00	52.00
MEDICAL SCHOOL - ANNUAL TUITION						
RESIDENT	6,050					
NON-RESIDENT	12,500					

FIVE FEES						
APPLICATION FEE	15.00	15.00	15.00	15.00	15.00	15.00
TRANSCRIPTS (PER COPY)	2.00	2.00	2.00	2.00	2.00	2.00
LATE REGISTRATION	10.00	10.00	10.00	10.00	10.00	10.00
LATE PAYMENT (PLUS \$1/DAY-MAX \$35)	10.00	10.00	10.00	10.00	10.00	10.00
REINSTATEMENT FEE	10.00	10.00	10.00	10.00	10.00	10.00

EXTENSION AND CORRESPONDENCE						
UNDERGRADUATE TAUGHT IN-STATE	48.00	48.00	48.00	48.00	48.00	48.00
GRADUATE TAUGHT IN-STATE	59.00	59.00	59.00	59.00	59.00	59.00
UNDERGRAD WEST RIVER GRADUATE CENTER		54.00				
GRADUATE WEST RIVER GRADUATE CENTER		81.00				
BST/MRGC - EAFB		73.00				
ELLSWORTH AIR FORCE BASE					56.00	
DELIVERY FEE IS OPTIONAL						
EXAM FOR CREDIT (PER COURSE)	25.00	30.00	30.00	25.00	25.00	20.00

REQUIRED FEES

INSTRUCTIONAL RELATED FEE (ALL ON-CAMPUS CLASSES)	8.25	7.50	7.60	4.30	3.63	4.96
ADMINISTRATIVE SERVICE FEE (ALL ON-CAMPUS CLASSES)	1.60	3.00	3.75	1.90	3.25	2.50
GENERAL ACTIVITY FEE						
PER CREDIT HOUR (MAX. 12)	8.50	8.76	9.83	9.38	9.27	9.00
SUMMER	4.55	5.03 (1)	1.41	2.15	1.80	3.20
STUDENT HEALTH SERVICES						
STUDENT HEALTH FEE	33.35/SEM	2.49/CR.HR.(2)	16.25/SEM	.62/CR.HR.(2)	16.50/SEM	13.50/SEM
SUMMER		1.47/CR.HR.(1)		.60/CR.HR.	.20/CR.HR.	3.50/SESS.

HIGHER EDUCATION

FY1988 TUITION AND FEES

RATE SCHEDULE

	USD	SDSU	SDSMT	WSC	BWSC	DSC
SPECIAL DISCIPLINE FEES						
ENGINEERING & COMPUTER SCIENCE						
PROG IMPROV FEE PER CR HR			9.50			
ENGINEERING LAB FEE PER CR HR			10.00			
BUSINESS SCHOOL FEE PER CR HR	3.00					
NURSING FEE PER SEMESTER	195.00	195.00				
LAW SCHOOL FEE PER SEMESTER	57.50					
DENTAL HYGIENE FEE PER SEMESTER	75.00					
FLIGHT TRAINING/COURSE		500.00				
ENGINEERING EDUCATION FEE/CR HR		9.50				
ENGINEERING & SCIENCE LAB FEE/COURSE		12.50				
PHARMACY MAJOR FEE/SEMESTER 3 - 9		195.00				
PHARMACY MAJOR FEE/SEMESTER 10		225.00				
RESIDENCE RATES						
DOUBLE OCCUPANCY - PER SEM	422.00	397.00	425.00	395.00	395.00	460.00
SINGLE OCCUPANCY - PER SEM	592.00	535.00	635.00	592.50	502.00	575.00
SUMMER - DOUBLE - PER WEEK	25.00	22.00	31.50	32.00	35.00	37.50
SUMMER - SINGLE - PER WEEK	35.00	30.00	38.50			47.50
MARRIED HOUSING - 1 ROOM PER MONTH	140.00	205.00				
MARRIED HOUSING - 2 ROOM PER MONTH		232.00				
DOUBLE ROOM SINGLE OCCUP. - PER SEM					607.00	
STATE COURT - PER MONTH		170.00				
FOOD SERVICE						
MINIMUM - PER SEMESTER	502.00	368.50	200.00	380.00	432.00	435.00
MAXIMUM - PER SEMESTER	552.00	697.10	557.00	510.88	467.00	475.00
COMPUTER - PER SEMESTER						195.00
SUMMER - PER WEEK					40.00	
SUMMER - PER SESSION				98.00		
SUMMER - PER WEEK 10 MEALS			32.00			
SUMMER - PER WEEK 15 MEALS			36.00			
INDIVIDUAL MEAL CASH PRICES:						
BREAKFAST			2.25			
LUNCH			2.75			
DINNER			3.80			
VEHICLE REGISTRATION						
AUTOMOBILE - PER SEMESTER	12.50	9.50	12.50	12.50	10.00	12.50/discount
AUTOMOBILE - SUMMER	7.50	7.50		6.00	4.00	for remote parki
MOTORCYCLE - PER SEMESTER	6.25	4.00	12.50		10.00	
MOTORCYCLE - SUMMER	5.00	3.00			4.00	

(1) BASED ON A MAXIMUM OF 9 CR HRS.

(2) BASED ON A MAXIMUM OF 12 CR HRS.

(3) CHARGED FOR ALL REGULAR CLASSES AND ON FOUR OR MORE CR. HRS. FOR ON-CAMPUS EXTENSION CLASSES.

TUITION AND REQUIRED FEE CHARGES FOR FULL-TIME STUDENTS

ACADEMIC YEAR 1984-85					ACADEMIC YEAR 1985-86				
CAMPUS	UNDERGRADUATE		GRADUATE		CAMPUS	UNDERGRADUATE		GRADUATE	
	RESIDENT	NONRESIDENT	RESIDENT	NONRESIDENT		RESIDENT	NONRESIDENT	RESIDENT	NONRESIDENT
BHSC	1,220	2,210	1,370	2,282	BHSC	1,312	2,354	1,461	2,421
DSC	1,214	2,204	1,360	2,272	DSC	1,339	2,381	1,484	2,444
HSC	1,154	2,144	1,306	2,218	HSC	1,263	2,305	1,412	2,372
SDSN&T	1,200	2,370	1,372	2,404	SDSN&T	1,390	2,627	1,551	2,643
SDSU	1,232	2,402	1,397	2,429	SDSU	1,389	2,627	1,541	2,633
USD	1,236	2,406	1,401	2,433	USD	1,432	2,670	1,583	2,675

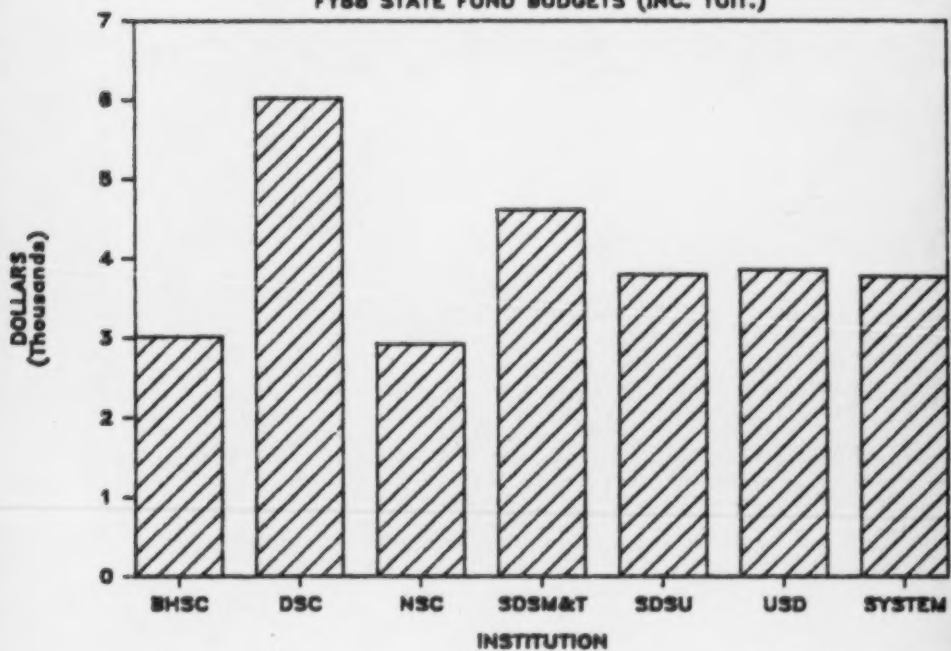
ACADEMIC YEAR 1986-87					ACADEMIC YEAR 1987-88				
CAMPUS	UNDERGRADUATE		GRADUATE		CAMPUS	UNDERGRADUATE		GRADUATE	
	RESIDENT	NONRESIDENT	RESIDENT	NONRESIDENT		RESIDENT	NONRESIDENT	RESIDENT	NONRESIDENT
BHSC	1,441	2,551	1,609	2,617	BHSC	1,497	2,652	1,669	2,725
DSC	1,454	2,564	1,619	2,627	DSC	1,501	2,656	1,670	2,726
HSC	1,342	2,452	1,518	2,526	HSC	1,461	2,616	1,637	2,695
SDSN&T	1,524	2,644	1,680	2,656	SDSN&T	1,674	3,039	1,813	3,037
SDSU	1,542	2,662	1,692	2,668	SDSU	1,650	3,015	1,794	3,018
USD	1,542	2,662	1,693	2,669	USD	1,631	2,996	1,779	3,003

NOTE: Charges are based on 30 credit hours for undergraduates and 26 credit hours for graduates.
Optional fees are not included unless paid by all full-time students.

SOURCE: FY85, FY86, FY87, FY88 TUITION AND FEE RATE SCHEDULE.

MANAGEMENT RATIOS

STATE COST PER FTE STUDENT FY88 STATE FUND BUDGETS (INC. TUIT.)



SOURCE: Page 34

BOARD OF REGENTS
FY 88 PROGRAM BUDGETS
STATE FUNDS
COST PER FTE STUDENT

PROGRAM	BRSC	DSC	HSC	SDSN&T	SDSU	USD	TOTAL
Instruction	\$3,123,426	\$2,216,276	\$4,196,244	\$4,370,284	\$15,214,643	\$12,007,963	\$41,128,836
Cost Per FTE	\$1,697	\$3,148	\$1,730	\$2,614	\$2,478	\$2,402	\$2,313
Research	\$0	\$0	\$28,060	\$207,337	\$46,095	\$104,093	\$385,585
Cost Per FTE	\$0	\$0	\$12	\$124	\$8	\$21	\$22
Public Service	\$40,692	\$0	\$0	\$83,522	\$27,692	\$73,920	\$225,826
Cost Per FTE	\$22	\$0	\$0	\$50	\$5	\$15	\$13
Academic Support	\$782,891	\$701,640	\$896,178	\$1,278,529	\$2,951,763	\$2,807,053	\$9,418,054
Cost Per FTE	\$425	\$997	\$370	\$765	\$481	\$561	\$530
Student Services	\$462,264	\$307,129	\$485,767	\$333,398	\$879,170	\$1,076,724	\$3,544,452
Cost Per FTE	\$251	\$436	\$200	\$199	\$143	\$215	\$199
Institutional Support	\$774,178	\$621,951	\$816,114	\$873,859	\$1,891,687	\$1,604,778	\$6,582,567
Cost Per FTE	\$421	\$883	\$337	\$523	\$308	\$321	\$370
Oper. & Plant Maintenance	\$389,779	\$399,593	\$627,777	\$585,430	\$2,352,416	\$1,671,390	\$6,026,385
Cost Per FTE	\$212	\$568	\$259	\$350	\$383	\$334	\$339
Scholarships & Fellowships	\$0	\$0	\$61,934	\$0	\$0	\$0	\$61,934
Cost Per FTE	\$0	\$0	\$26	\$0	\$0	\$0	\$3
Auxiliary Enterprises	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Cost Per FTE	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Institution	\$5,573,230	\$4,246,589	\$7,112,074	\$7,732,359	\$23,363,466	\$19,345,921	\$67,373,639
Cost Per FTE	\$3,027	\$6,032	\$2,933	\$4,625	\$3,806	\$3,870	\$3,789
Fall 1987 STUDENT FTE	1,841	704	2,425	1,672	6,139	5,000	17,781

SOURCE: FY 88 Operating Budgets & Board of Regents Higher Education Enrollment Information, Fall 1987 FTE.

NOTE: Does not include USD Med School Funds or FTE. Includes SDSU Campus Proper.

State Funds Include: General Funds, Tuition & Fees, School & Public Lands.

THE TOTAL COST PER STUDENT EXCLUDING AN ESTIMATED \$17,874,000 TUITION & FEES IS \$ 2,784

EXPENDITURES
COLLEGES AND UNIVERSITIES
STATE FUNDS

FISCAL YEAR
1986

INSTITUTION	EXPENDITURES	% OF TOTAL	\$ PER STUDENT
BHSC	5,326,057	8.33%	2,873
DSC	4,244,043	6.63%	5,644
NSC	6,697,285	10.47%	2,907
SDSNET	7,855,471	12.28%	4,098
SDSU	21,826,424	34.12%	3,401
USD	18,019,764	28.17%	3,615
TOTAL	\$63,969,044	100.00%	\$3,509

FISCAL YEAR
1987

INSTITUTION	EXPENDITURES	% OF TOTAL	\$ PER STUDENT
BHSC	5,426,545	8.28%	2,938
DSC	4,324,304	6.60%	6,091
NSC	6,796,187	10.38%	2,929
SDSNET	7,868,573	12.01%	4,517
SDSU	22,576,067	34.46%	3,602
USD	18,522,689	28.27%	3,829
TOTAL	\$65,516,365	100.00%	\$3,696

SOURCE: Available Funds - Expenditures; Higher Education Enrollment Information-Fall FTE Enrollments.

NOTE: Expenditures = General Funds, School & Public Lands, Tuition & Fees, HEFF.
Does not include utilities, Med School or HECS.
SDSU Campus Proper only.

GENERAL FUNDS AND TUITION AND FEES FUNDS
STUDENT FTE/INSTRUCTIONAL FTE - STUDENT FACULTY RATIO
FY 1977 THROUGH FY 1988

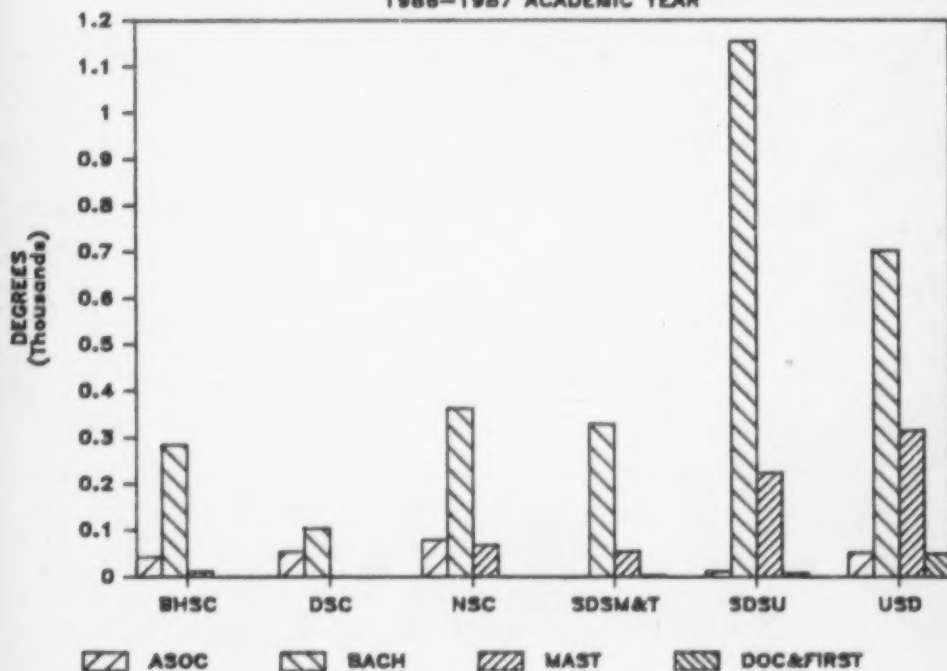
FISCAL YEAR	BWSC	DSC	WSC	SDSH&T	SDSU	USD	USD/S	TOTAL	W/O USD/S
FY1977									
STUDENT FTE	1,743.0	899.1	2,215.0	1,519.0	6,514.1	5,124.8	797.5	18,812.5	18,015.0
INSTRUCTIONAL FTE	79.0	47.2	113.5	86.9	346.1	293.4	60.5	1,028.7	968.2
STUDENT FACULTY RATIO	22.1	19.0	19.5	17.1	18.8	17.5	13.2	18.3	18.6
FY1978									
STUDENT FTE	1,798.0	892.4	2,228.0	1,653.0	6,493.9	5,155.8	817.0	19,038.1	18,221.1
INSTRUCTIONAL FTE	78.0	44.1	116.8	87.5	348.9	294.2	54.4	1,023.9	969.5
STUDENT FACULTY RATIO	23.1	20.3	19.1	18.9	18.6	17.5	15.0	18.6	18.8
FY1979									
STUDENT FTE	1,854.0	814.9	2,173.0	1,698.0	6,848.0	5,183.5	831.1	19,402.5	18,571.4
INSTRUCTIONAL FTE	80.0	46.5	114.7	91.2	313.8	287.5	53.8	987.6	933.8
STUDENT FACULTY RATIO	23.2	17.5	18.9	18.6	21.8	18.0	15.5	19.6	19.9
FY1980									
STUDENT FTE	1,919.0	868.4	2,210.0	1,853.0	6,307.2	5,183.9	833.1	19,174.6	18,341.5
INSTRUCTIONAL FTE	81.5	45.7	114.1	95.8	313.6	296.3	52.9	999.9	947.0
STUDENT FACULTY RATIO	23.5	19.0	19.4	19.3	20.1	17.5	15.8	19.2	19.4
FY1981									
STUDENT FTE	1,944.0	950.0	2,305.0	2,181.0	6,659.1	5,421.1	852.7	20,312.9	19,460.2
INSTRUCTIONAL FTE	82.0	44.4	111.6	100.1	316.2	299.5	54.5	1,008.3	953.8
STUDENT FACULTY RATIO	23.7	21.4	20.7	21.8	21.1	18.1	15.6	20.1	20.4
FY1982									
STUDENT FTE	2,027.0	1,051.7	2,363.0	2,475.0	7,041.5	5,625.0	754.8	21,338.0	20,583.2
INSTRUCTIONAL FTE	82.7	52.9	108.0	105.7	325.6	295.9	53.3	1,024.0	970.7
STUDENT FACULTY RATIO	24.5	19.9	21.9	23.4	21.6	19.0	14.2	20.8	21.2
FY1983									
STUDENT FTE	1,880.5	1,116.4	2,380.6	2,520.3	7,052.8	5,612.1	749.8	21,312.5	20,562.7
INSTRUCTIONAL FTE	86.5	55.1	106.0	114.5	330.4	301.3	52.3	1,046.1	993.8
STUDENT FACULTY RATIO	21.7	20.3	22.5	22.0	21.3	18.6	14.4	20.4	20.7
FY1984									
STUDENT FTE	2,001.9	1,182.8	2,344.7	2,527.3	6,727.6	5,464.4	839.8	21,088.5	20,348.7
INSTRUCTIONAL FTE	81.5	57.5	115.0	113.5	338.5	299.6	52.9	1,058.5	1,005.6
STUDENT FACULTY RATIO	24.6	20.6	20.4	22.3	19.9	18.2	15.9	19.9	20.1
FY1985									
STUDENT FTE	2,032.8	942.0	2,319.7	2,183.4	6,452.5	5,226.5	0.0	19,356.9	19,356.9
INSTRUCTIONAL FTE	81.8	56.6	118.4	112.4	342.1	292.3	0.0	1,003.8	1,003.8
STUDENT FACULTY RATIO	24.9	16.6	19.6	19.4	19.4	17.9	0.0	19.3	19.3
FY1986									
STUDENT FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	0.0	18,227.3	18,227.3
INSTRUCTIONAL FTE	84.5	54.6	113.0	110.3	347.1	283.7	0.0	993.2	993.2
STUDENT FACULTY RATIO	21.9	13.8	20.4	17.4	18.5	17.6	0.0	18.4	18.4
FY1987									
STUDENT FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	0.0	17,725.4	17,725.4
INSTRUCTIONAL FTE	84	51.3	116.1	105.8	348.6	278.0	0.0	983.8	983.8
STUDENT FACULTY RATIO	22.0	13.8	20.0	16.5	18.0	17.4	0.0	18.0	18.0
FY1988									
STUDENT FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	0.0	17,780.6	17,780.6
INSTRUCTIONAL FTE	84	45	117.4	97.2	352.3	282.3	0.0	978.2	978.2
STUDENT FACULTY RATIO	21.9	15.6	20.7	17.2	17.4	17.7	0.0	18.2	18.2

SOURCE: Student FTE - Higher Education Enrollment Information
Instructional FTE - FY77-FY85 Budget Request Summary
FY86-FY88 Operating Budgets

DEGREES CONFERRED

NUMBER OF DEGREES CONFERRED

1986-1987 ACADEMIC YEAR



SOURCE: Page 38

UNIVERSITIES AND COLLEGES
DEGREES AND OTHER FORMAL AWARDS CONFERRED
JULY 1, 1986 TO JUNE 30, 1987

	BACHELOR'S	MASTER'S	DOCTOR'S	FIRST PROFES.	TWO-YEAR	ONE-YEAR	TOTAL
BWSC	286	12	0	0	44	0	342
% OF COLUMN TOTAL	9.71%	1.78%	.00%	.00%	18.26%	.00%	8.42%
DSC	105	0	0	0	55	0	160
% OF COLUMN TOTAL	3.57%	.00%	.00%	.00%	22.82%	.00%	3.94%
RSC	565	69	0	0	76	5	515
% OF COLUMN TOTAL	12.39%	10.15%	.00%	.00%	31.54%	100.00%	12.68%
RDMSY	331	56	4	0	0	0	391
% OF COLUMN TOTAL	11.24%	8.24%	6.25%	.00%	.00%	.00%	9.63%
RDSU	1,155	226	9	0	13	0	1,403
% OF COLUMN TOTAL	39.22%	33.24%	14.06%	.00%	5.39%	.00%	34.56%
USD	703	317	51	125	53	0	1,249
% OF COLUMN TOTAL	23.87%	46.62%	79.69%	100.00%	21.99%	.00%	30.76%
TOTAL	2,945	680	64	125	241	5	4,060

PER CENT

DISTRIBUTION BY

LEVEL OF DEGREE

	72.54%	16.75%	1.58%	3.08%	5.94%	.12%	100.00%
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SOURCE: IPEDS Completions 1986-87

TOTDEGRE 1/15/88

COLLEGES AND UNIVERSITIES
DEGREE TRENDS

Academ. Year	One-Year & Associate	Bachelor's	Master's	Doctor's	First Professnl.	Total Degrees
1981-82						
BHSC	69	350	10	0	0	429
DSC	95	118	0	0	0	213
NSC	95	339	76	0	0	510
SDSM&T	0	343	60	2	0	405
SDSU	52	1,020	185	3	0	1,260
USD	93	801	363	31	91	1,379
USD/S	316	52	0	0	0	368
TOTAL	720	3,023	694	36	91	4,564
1982-83						
BHSC	70	335	1	0	0	406
DSC	105	140	0	0	0	245
NSC	113	379	72	0	0	564
SDSM&T	0	307	66	0	0	373
SDSU	50	1,147	194	3	0	1,394
USD	107	918	353	31	103	1,512
USD/S	254	55	0	0	0	309
TOTAL	699	3,281	686	34	103	4,803
1983-84						
BHSC	57	302	4	0	0	363
DSC	122	154	0	0	0	276
NSC	102	352	81	0	0	535
SDSM&T	0	368	68	2	0	438
SDSU	63	1,118	204	5	0	1,390
USD	98	895	332	37	128	1,490
TOTAL	442	3,189	689	44	128	4,492
1984-85						
BHSC	35	284	4	0	0	323
DSC	106	141	0	0	0	247
NSC	76	390	74	0	0	540
SDSM&T	0	370	91	0	0	461
SDSU	32	1,224	232	6	0	1,494
USD	95	898	308	43	103	1,447
TOTAL	344	3,307	709	49	103	4,512
1985-86						
BHSC	45	322	1	0	0	368
DSC	67	155	0	0	0	222
NSC	81	338	75	0	0	494
SDSM&T	0	329	72	2	0	403
SDSU	21	1,182	229	13	0	1,445
USD	100	856	329	45	113	1,443
TOTAL	314	3,182	706	60	113	4,375
1986-87						
BHSC	44	286	12	0	0	342
DSC	55	105	0	0	0	160
NSC	81	365	69	0	0	515
SDSM&T	0	331	56	4	0	391
SDSU	13	1155	226	9	0	1,403
USD	53	703	317	51	125	1,249
TOTAL	246	2,945	680	64	125	4,060

SOURCE: IPEDS Completions 1986-87 (The dates for each year are July 1 to June 30)
DEGRETRD 1/15/88

UNIVERSITIES AND COLLEGES
BACHELOR'S, MASTER'S, DOCTOR'S, AND
FIRST PROFESSIONAL DEGREES CONFERRED
JULY 1, 1986 TO JUNE 30, 1987

	BHSC	DSC	NSC	SOSM&T	SOSU	USD	TOTAL
FIRST PROFESSIONAL							
Medicine MD	0	0	0	0	0	50	50
Law	0	0	0	0	0	75	75
FIRST PROFESSIONAL TOTAL	0	0	0	0	0	125	125
BACHELOR'S, MASTER'S & DOCTOR'S							
01 Agribusiness & Ag. Prod.							
Bachelor's	0	0	0	0	64	0	64
Subtotal	0	0	0	0	64	0	64
02 Agricultural Sciences							
Bachelor's	0	0	0	0	90	0	90
Master's	0	0	0	0	14	0	14
Doctor's	0	0	0	0	7	0	7
Subtotal	0	0	0	0	111	0	111
03 Renewable Natural Res.							
Bachelor's	0	0	0	0	17	0	17
Master's	0	0	0	0	5	0	5
Subtotal	0	0	0	0	22	0	22
04 Arch. & Environ. Design							
Bachelor's	0	0	0	0	9	0	9
Subtotal	0	0	0	0	9	0	9
06 Business & Management							
Bachelor's	90	35	149	0	6	204	484
Master's	0	0	0	0	0	97	97
Subtotal	90	35	149	0	6	301	581
07 Business & Office							
Bachelor's	0	0	7	0	0	0	7
Subtotal	0	0	7	0	0	0	7
09 Communications							
Bachelor's	11	0	1	0	35	32	79
Master's	0	0	0	0	4	3	7
Subtotal	11	0	1	0	39	35	86
10 Communications Tech.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
11 Computer & Infor. Sci.							
Bachelor's	0	2	0	41	15	21	79
Master's	0	0	0	5	0	1	6
Subtotal	0	2	0	46	15	22	85
13 Education							
Bachelor's	115	64	127	0	71	127	504
Master's	12	0	69	0	136	129	346
Doctor's	0	0	0	0	0	34	34
Subtotal	127	64	196	0	207	290	884
14 Engineering							
Bachelor's	0	0	0	272	199	0	471
Master's	0	0	0	41	23	0	64
Doctor's	0	0	0	3	0	0	3
Subtotal	0	0	0	316	222	0	538

UNIVERSITIES AND COLLEGES
BACHELOR'S, MASTER'S, DOCTOR'S, AND
FIRST PROFESSIONAL DEGREES CONFERRED
JULY 1, 1986 TO JUNE 30, 1987

	BHSC	DSC	NSC	SDSM&T	SDSU	USD	TOTAL
15 Engineering & Eng. Related Technologies Bachelor's	8	0	11	0	13	0	32
Subtotal	8	0	11	0	13	0	32
16 Foreign Languages Bachelor's	0	0	1	0	6	5	12
Subtotal	0	0	1	0	6	5	12
17 Allied Health Bachelor's	0	0	1	0	10	29	40
Subtotal	0	0	1	0	10	29	40
18 Health Sciences Bachelor's	0	3	0	0	159	32	194
Master's	0	0	0	0	13	16	29
Subtotal	0	3	0	0	172	48	223
19 Home Economics Bachelor's	0	0	0	0	24	0	24
Master's	0	0	0	0	2	0	2
Subtotal	0	0	0	0	26	0	26
20 Voc. Home Economics Bachelor's	0	0	0	0	36	0	36
Subtotal	0	0	0	0	36	0	36
23 Letters Bachelor's	0	0	0	0	40	15	55
Master's	0	0	0	0	4	3	7
Subtotal	0	0	0	0	44	18	62
24 Liberal/General Studies Bachelor's	0	0	0	0	0	8	8
Master's	0	0	0	0	0	18	18
Subtotal	0	0	0	0	0	26	26
25 Library & Archival Sci. Bachelor's	0	0	3	0	0	0	3
Subtotal	0	0	3	0	0	0	3
26 Life Sciences Bachelor's	10	0	4	0	59	52	125
Master's	0	0	0	0	5	9	14
Doctor's	0	0	0	0	0	4	4
Subtotal	10	0	4	0	64	65	143
27 Mathematics Bachelor's	2	0	3	6	35	11	57
Master's	0	0	0	0	3	4	7
Subtotal	2	0	3	6	38	15	64
30 Multi/Interdisciplinary Studies Bachelor's	0	0	0	0	7	0	7
Master's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	7	1	8

UNIVERSITIES AND COLLEGES
BACHELOR'S, MASTER'S, DOCTOR'S, AND
FIRST PROFESSIONAL DEGREES CONFERRED
JULY 1, 1986 TO JUNE 30, 1987

	BHSC	DSC	HSC	SOSM&T	SOSU	USD	TOTAL
31 Parks & Recreation							
Bachelor's	3	0	3	0	13	5	24
Subtotal	3	0	3	0	13	5	24
36 Sports, PE							
Bachelor's	0	0	5	0	0	0	5
Subtotal	0	0	5	0	0	0	5
38 Philosophy & Religion							
Bachelor's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1
40 Physical Sciences							
Bachelor's	2	0	0	12	12	15	41
Master's	0	0	0	10	7	2	19
Doctor's	0	0	0	1	0	0	1
Subtotal	2	0	0	23	19	17	61
42 Psychology							
Bachelor's	0	0	15	0	24	26	65
Master's	0	0	0	0	0	4	4
Doctor's	0	0	0	0	0	13	13
Subtotal	0	0	15	0	24	43	82
43 Protective Services							
Bachelor's	0	0	0	0	0	37	37
Subtotal	0	0	0	0	0	37	37
44 Public Affairs							
Bachelor's	0	0	2	0	0	18	20
Master's	0	0	0	0	0	14	14
Subtotal	0	0	2	0	0	32	34
45 Social Sciences							
Bachelor's	40	1	31	0	197	48	317
Master's	0	0	0	0	10	10	20
Doctor's	0	0	0	0	2	0	2
Subtotal	40	1	31	0	209	58	339
48 Graphic & Printing Comm.							
Bachelor's	0	0	0	0	2	0	2
Subtotal	0	0	0	0	2	0	2
50 Visual & Perform. Arts							
Bachelor's	5	0	2	0	12	17	36
Master's	0	0	0	0	0	6	6
Subtotal	5	0	2	0	12	23	42
BACHELOR'S, MASTER'S, AND DOCTOR'S TOTAL							
Bachelor's	286	105	365	331	1155	703	2945
Master's	12	0	69	56	226	317	680
Doctor's	0	0	0	4	9	51	64
Total	298	105	434	391	1390	1071	3689

SOURCE: IPEDS Completions 1986-87
DEGCONFR 1/15/88

UNIVERSITIES AND COLLEGES
ONE YEAR AND TWO YEAR DEGREES AND AWARDS CONFERRED
JULY 1, 1986 TO JUNE 30, 1987

PROGRAM	BRSC	DSC	NSC	SDSHST	SDSU	USD	TOTAL
ONE YEAR DEGREES AND AWARDS							
07 Business Office	0	0	5	0	0	0	5
17 Allied Health	0	0	0	0	0	0	0
Subtotal	0	0	5	0	0	0	5
TWO YEAR DEGREES AND AWARDS							
02 Agricultural Sciences	0	0	0	0	7	0	7
06 Business & Management	8	6	24	0	0	0	38
07 Business and Office	12	15	39	0	0	0	66
08 Marketing Distribution	0	0	0	0	0	0	0
09 Communications	0	0	1	0	0	0	1
10 Communication Technologies	2	0	0	0	0	0	2
11 Computer & Infor. Sciences	0	12	0	0	0	0	12
13 Education	0	0	0	0	0	0	0
14 Pre-Engineering	0	0	0	0	4	0	4
15 Engineering & Engineering Related Technologies	0	0	2	0	2	0	4
17 Allied Health	0	22	0	0	0	22	44
18 Health Sciences	0	0	1	0	0	28	29
24 Liberal/General Studies	9	0	4	0	0	0	13
25 Library & Archival Sciences	1	0	0	0	0	0	1
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	3	3
44 Public Affairs	0	0	4	0	0	0	4
45 Social Sciences	0	0	0	0	0	0	0
48 Precision & Production	12	0	0	0	0	0	12
49 Transportation & Material Mov.	0	0	0	0	0	0	0
50 Visual & Performing Arts	0	0	1	0	0	0	1
Subtotal	44	55	76	0	13	53	241
ONE YEAR AND TWO YEAR PROGRAM TOTALS	44	55	81	0	13	53	246

SOURCE: IPEDS Completions 1986-87
AMCONFER 1/15/88

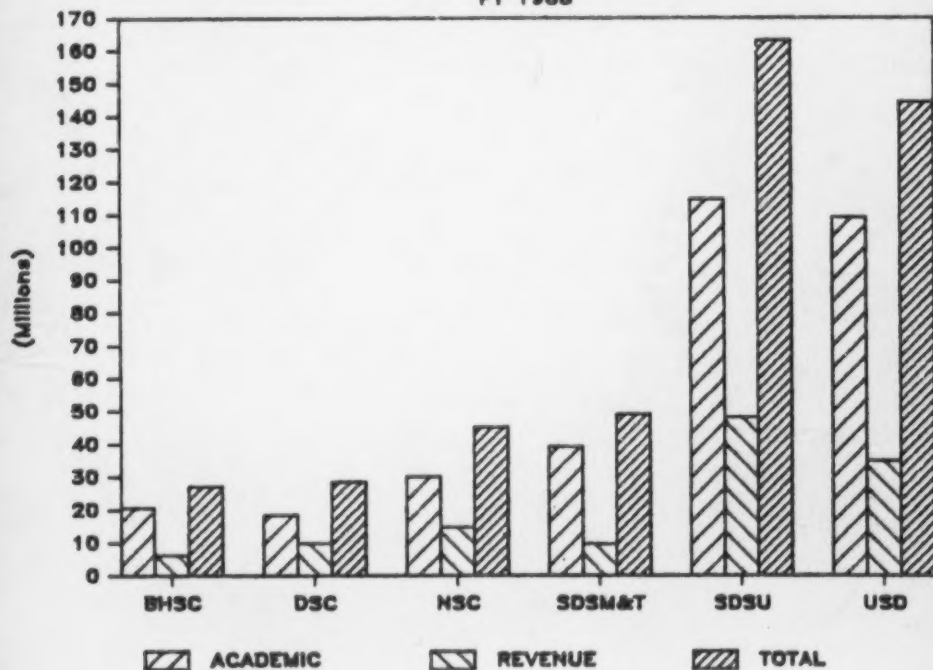
NOTES

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FACILITIES

BUILDING REPLACEMENT VALUES

FY 1988



SOURCE: Page 46

BOARD OF REGENTS
INITIAL COST AND REPLACEMENT VALUE OF BUILDINGS

CAMPUS	INITIAL COST ACADEMIC	INITIAL COST REVENUE	TOTAL INITIAL COST	REPLAC. VALUE ACADEMIC	REPLAC. VALUE REVENUE	TOTAL REPLAC. VALUE
BHSC	\$4,819,393	\$1,625,789	\$6,445,182	\$20,905,955	\$6,458,445	\$27,364,400
DSC	\$3,812,705	\$2,585,586	\$6,398,291	\$18,732,840	\$10,035,305	\$28,768,145
HSC	\$5,109,479	\$3,274,960	\$8,384,439	\$30,368,800	\$14,966,145	\$45,332,945
SDSHBT	\$9,727,649	\$2,090,000	\$11,817,649	\$39,432,750	\$9,833,320	\$49,266,070
SDSU	\$27,140,051	\$12,994,184	\$40,134,235	\$114,972,740	\$48,291,627	\$163,264,367
USD	\$28,451,737	\$8,457,748	\$36,909,485	\$109,310,425	\$35,082,460	\$144,392,885
Subtotal	\$79,061,014	\$31,028,267	\$110,089,281	\$333,723,510	\$124,665,302	\$458,388,812
SDSD	\$2,206,891	\$0	\$2,206,891	\$9,668,890	\$0	\$9,668,890
SDSVH	\$1,125,000	\$0	\$1,125,000	\$4,957,260	\$0	\$4,957,260
Subtotal	\$3,331,891	\$0	\$3,331,891	\$14,626,150	\$0	\$14,626,150
TOTAL	\$82,392,905	\$31,028,267	\$113,421,172	\$348,349,660	\$124,665,302	\$473,014,962

SOURCE: Facilities Inventory Report Number 24, Dated August, 1985.

Replacement values are 1986.

Academic Facilities Data includes Building Use Codes 2 & 3 from Report #24.

Use code 2 includes a building which produces revenue but was constructed with State or Institutional funds. Use code 3 is all academic facilities on the campus including necessary shop facilities (power plant, garages etc.).

COLLEGES & UNIVERSITIES
ACADEMIC BUILDINGS
INITIAL COST/REPLACEMENT VALUE

CAMPUS	GROSS AREA	INITIAL COST	REPLACEMENT VALUE	COST PER SQUARE FOOT	
				INITIAL	REPLACEMENT
BHSC	363,044	\$4,819,393	\$20,905,955	\$13.27	\$57.59
DSC	274,309	\$3,812,705	\$18,732,840	\$13.90	\$68.29
NSC	401,452	\$5,109,479	\$30,368,800	\$12.73	\$75.65
SDSM&T	454,678	\$9,727,649	\$39,432,750	\$21.39	\$86.73
SDSU	1,549,618	\$27,140,051	\$114,972,740	\$17.51	\$74.19
USD	1,328,247	\$28,451,737	\$109,310,425	\$21.42	\$82.30
TOTAL	4,371,348	\$79,061,014	\$333,723,510	\$18.09	\$76.34

SOURCE: 1985 Facilities Inventory & Utilization Study; 1986 Replacement Values.

COLLEGES & UNIVERSITIES
REVENUE BUILDINGS
INITIAL COST/REPLACEMENT VALUE

CAMPUS	GROSS AREA	INITIAL COST	REPLACEMENT VALUE	COST PER SQUARE FOOT	
				INITIAL	REPLACEMENT
BHSC	114,038	\$1,625,789	\$6,458,445	\$14.26	\$56.63
DSC	162,021	\$2,585,586	\$10,035,305	\$15.96	\$61.94
NSC	215,945	\$3,274,960	\$14,964,145	\$15.17	\$69.30
SDSM&T	163,920	\$2,090,000	\$9,833,320	\$12.75	\$59.99
SDSU	693,120	\$12,994,184	\$48,291,627	\$18.75	\$69.67
USD	492,783	\$8,457,748	\$35,082,460	\$17.16	\$71.19
TOTAL	1,841,827	\$31,028,267	\$124,665,302	\$16.85	\$67.69

SOURCE: 1985 Facilities Inventory & Utilization Study; 1986 Replacement Values.

UNIVERSITIES AND COLLEGES
SELF-LIQUIDATING PROJECTS
DECEMBER 1987

CONSOLIDATED SERIES	INSTITUTION	PROJECT NUMBER	ORIGINAL	CONTRACT DATE POOLING	STATUS	REVENUE BOND ORIGINAL DATE	AMOUNT OUTSTANDING
BLACK HILLS STATE COLLEGE							
Series B	Student Union	SD-39-OH-37(S)	3-29-63	1976	Completed	\$ 725,000	\$ 367,000
C	Dormitory	SD-39-OH-54(O)	9-26-65	1976	Completed	500,000	248,000
D	Student Union	SD-39-OH-67(S)	1968	1976	Completed	300,000	195,000
						\$ 1,525,000	\$ 860,000
DAKOTA STATE COLLEGE							
Series B	Dormitory	SD-39-OH-29(O)	3-11-63	1976	Completed	\$ 417,000	\$ 271,000
C	Dormitory	SD-39-OH-47(O)	9-1-64	1976	Completed	414,000	336,000
D	Student Union	SD-39-OH-48(S)	9-1-64	1976	Completed	224,000	181,000
E	Dormitory	SD-39-OH-58(O)	5-25-67	1976	Completed	462,000	402,000
F	Dormitory	SD-39-OH-70	3-25-69	1976	Completed	658,000	542,000
						\$ 2,195,000	\$ 1,732,000
NORTHERN STATE COLLEGE							
Series G	Dormitory and Dining	SD-39-OH-59(OB)	2-20-67	4-1-76	Completed	\$ 1,500,000	\$ 960,000
						\$ 1,500,000	\$ 960,000
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY							
Series A	Dormitory	SD-39-OH-11(O)	1-25-58	1-16-63	Completed	\$ 440,000	\$ 172,000
B	Student Union	SD-39-OH-28(S)	11-21-61	1-16-63	Completed	375,000	167,000
	Dormitory	Controlly-49(O)	1964		Completed	226,000	44,000
C	Dormitory	SD-39-OH-43(O)	1967	1-16-63	Completed	700,000	594,000
D	Addition to Student Union	SD-39-OH-75(S)	10-9-70	1-16-63	Completed	960,000	625,000
						\$ 2,681,000	\$ 1,544,000
SOUTH DAKOTA STATE UNIVERSITY							
Series A	Dormitory	SD-39-OH-5(O)	1-1-57	12-1-72	Completed	\$ 2,090,000	\$ 765,000
B	Dormitory and Dining	SD-39-OH-24(O)	4-1-61	12-1-72	Completed	1,700,000	721,000
C	Dormitory and Dining	SD-39-OH-42(O)	10-1-63	12-1-72	Completed	1,925,000	992,000
E	Dormitory	SD-39-OH-61(O)	10-1-67	12-1-72	Completed	3,750,000	2,115,000
	Student Union	SD-39-OH-80(S)	7-1-71		Completed	2,800,000	1,585,000
F	Married Student Housing	SD-39-OH-77(O)	12-1-70	12-1-70	Completed	620,000	460,000
	Dining Hall Series	SD-39-OH-61(OB)	10-1-67		Completed	750,000	425,000
						\$ 13,635,000	\$ 7,663,000
UNIVERSITY OF SOUTH DAKOTA							
Series A	Dormitory	SD-39-OH-7(O)	8-23-57	Issued 17%	Completed	\$ 1,100,000	\$ 312,000
B	Dormitory	SD-39-OH-19(O)	9-16-59	Issued 17%	Completed	790,000	315,000
C	Dormitory	SD-39-OH-27(O)	9-21-62	Issued 17%	Completed	1,175,000	617,000
E	Dormitory	SD-39-OH-66(O)	12-16-64	Issued 17%	Completed	1,800,000	1,323,000
G	Student Union Addition	SD-39-OH-39	1980	1980	Completed	342,000	195,000
	Dormitory	Project 1	7-3-67		Completed	890,000	300,000
						\$ 6,057,000	\$ 3,022,000
GRAND TOTAL							
							\$ 15,181,000

CERTAIN BUILDING CONSTRUCTION OR IMPROVEMENTS
AUTHORIZED BY LEGISLATIVE ACTS
1965-1987

CAMPUS	YEAR	IMPROVEMENT TYPE	AMOUNT	FUNDING SOURCE
BWSC	1966	Student Union Building	\$300,000	Revenue Bonds
BWSC	1967	Dormitory - Dining Hall	\$1,800,000	Revenue Bonds
BWSC	1971	Library - Learning Center	\$1,657,500	Educational Fac Fnd, Bldg Auth, Rev Bonds, Gifts
BWSC	1972	Stadium/Intramural Complex	\$400,000	Revenue Bonds
BWSC	1972	Dormitory (Pangburn Improvement)	\$80,000	Revenue Bonds
BWSC	1977	Physical Plant Maintenance & Storage Facility	\$400,000	Appropriated Funds, Federal Funds, Gifts
BWSC	1983	Physical Education Facility	\$7,967,000	No Funding Authorized
BWSC	1987	Physical Education Facility	\$2,967,000	Educational Facilities Fund, City, Gifts
DSC	1965	Dormitory	\$525,000	Revenue Bonds
DSC	1966	Library	\$400,000	Educational Facilities Fund
DSC	1966	Classroom Building	\$990,000	Appropriated
DSC	1966	Athletic Field Improvement	\$25,000	Appropriated
DSC	1966	Dining Facility Addition	\$175,000	Revenue Bonds
DSC	1967	Dormitory	\$700,000	Revenue Bonds
DSC	1968	Hospital Building (Administration Building)	\$200,000	Educational Facilities Fund, Gifts
DSC	1969	Heating Plant Addition	\$665,000	Educational Facilities Fund, Gifts
DSC	1969	Dormitory	\$820,000	Revenue Bonds
DSC	1970	Classroom - Science Building	\$1,100,000	Educational Facilities Fund, Gifts
DSC	1977	Parking Lot	\$75,000	Sale of Property
DSC	1984	Central Control System	\$125,000	Educational Facilities Fund, Federal Funds, Gifts
DSC	1986	Classroom Building	\$1,200,000	Bldg Author, Federal Funds, Contributions, Gifts
WSC	1965	Dormitory Dining Hall	\$1,500,000	Revenue Bonds
WSC	1966	Complete Newbold-Jensen Building	\$110,000	Educational Facilities Fund
WSC	1966	Student Union Addition	\$400,000	Revenue Bonds
WSC	1966	Tennis Courts	\$30,000	Gifts
WSC	1968	Multi-use Classroom Building	\$1,225,000	Bldg Author Rev Bonds, Educational Facilities Fund
WSC	1969	Heating Plant Addition	\$232,000	Educational Facilities Fund, Gifts
WSC	1970	To Supplement Multi-Use Classroom Building	\$225,000	Educational Facilities Fund
WSC	1970	Dormitory	\$1,400,000	Revenue Bonds
WSC	1973	Physical Plant Storage Bldg Remod & Addition	\$339,000	Appropriated Funds, Contributions
WSC	1974	Stadium	\$500,000	Appropriated Funds
WSC	1974	Tennis Courts	\$50,000	Donations, Gifts
WSC	1975	Tennis Courts	\$105,000	Donations, Gifts
WSC	1977	Library Renovation	\$554,300	Federal Funds, Bldg Authority Revenue Bonds, Gifts
WSC	1980	Fuel Oil Storage Facility	\$20,000	Appropriated Funds, Federal Funds, Gifts
WSC	1983	Physical Education Facility	\$8,915,000	Educational Facilities Fund, City, Gifts
SDS&ET	1967	Dormitory	\$1,950,000	Revenue Bonds
SDS&ET	1967	Library	\$600,000	Educational Facilities Fund, Gifts
SDS&ET	1969	Warehouse Building	\$20,700	Revenue Bonds
SDS&ET	1969	Dormitory	\$1,230,000	Revenue Bonds
SDS&ET	1969	Student Union Addition	\$665,000	Revenue Bonds
SDS&ET	1970	Power Plant Addition	\$190,000	Educational Facilities Fund, Gifts
SDS&ET	1971	Electrical Engineering-Physics Building	\$1,619,000	Educational Facilities Fund, Gifts
SDS&ET	1972	Atmospheric Sciences Research Building Addition	\$40,500	Federal Funds, Gifts
SDS&ET	1973	Physical Plant Garage	\$420,000	Federal Disaster Funds, Appropriated Funds, Gifts
SDS&ET	1974	Mechanics Building Phase II	\$165,000	Appropriated, Federal Funds, Contributions, Gifts
SDS&ET	1974	Athletic Field Improvements	\$150,000	Appropriated, Federal Funds, Contributions, Gifts
SDS&ET	1974	Physical Education Center	\$2,600,000	Educational Fac Fnd, Bldg Auth, Rev Bonds, Gifts
SDS&ET	1975	Upgrade Electrical System	\$125,000	Appropriated, Federal Funds, Contributions, Gifts
SDS&ET	1976	Mechanics Building Phase III	\$240,000	Appropriated Funds, Federal Funds, Gifts
SDS&ET	1983	Classroom Building	\$3,445,000	No Funding Authorized
SDS&ET	1984	Chemistry/Chemical Engineering Bldg Phase II	\$154,500	Educational Facilities Fund, Federal Funds, Gifts
SDS&ET	1986	Relocate Steel Storage Building	\$71,000	Educational Facilities Fund, Federal Funds, Gifts
SDSU	1966	Classroom Building	\$1,710,000	Appropriated
SDSU	1966	Poultry Science Facility	\$125,000	Appropriated
SDSU	1966	Physical Plant Facility	\$100,000	Appropriated
SDSU	1966	Animal Disease Research & Diagnostic Lab	\$600,000	Appropriated
SDSU	1966	Student Union Building	\$2,800,000	Revenue Bonds
SDSU	1967	Dormitory	\$1,750,000	Dormitory
SDSU	1967	Power Plant Expansion	\$450,000	Appropriated
SDSU	1967	To Supplement Poultry Science Building	\$175,000	Appropriated
SDSU	1968	To Supplement Animal Disease Research & Dia Lab	\$25,000	Appropriated
SDSU	1968	Married Student Housing Facilities	\$620,000	Revenue Bonds
SDSU	1969	Pupely Union Building Improvement	\$330,000	Educational Facilities Fund, Federal Aid, Gifts
SDSU	1970	Multi-use Physical Education Center	\$3,495,000	Bldg Author, Revenue Bonds, Ed Facilities Fnd, Gifts
SDSU	1970	Storage & Maintenance Shops	\$60,000	Gifts
SDSU	1970	Plant Science Facility	\$200,000	Appropriated Funds
SDSU	1971	Animal Disease Research Buildings	no limit	Federal Funds, Gifts
SDSU	1971	Garage & Storage Buildings	no limit	Federal Funds, Gifts
SDSU	1971	Bulldozing	no limit	Federal Funds, Gifts
SDSU	1973	Hose Management Laboratory	\$160,000	Housing & Auxiliary Facilities System
SDSU	1974	Central Control System	\$132,000	Appropriated, Federal Funds, Contributions, Gifts
SDSU	1974	Electric Substation	\$340,000	Appropriated, Federal Funds, Contributions, Gifts

CERTAIN BUILDING CONSTRUCTION OR IMPROVEMENTS
AUTHORIZED BY LEGISLATIVE ACTS
1965-1987

CAMPUS	YEAR	IMPROVEMENT TYPE	AMOUNT	FUNDING SOURCE
SDSU	1976	Animal Sciences Facility	\$4,600,000	Educational Fac Fund, Bldg Authr, Rev Bnds, Gifts
SDSU	1976	Pugsley Hall Renovation	\$806,500	Educational Facilities Fund, Gifts
SDSU	1976	Scobey Hall	\$637,000	Educational Facilities Fund, Gifts
SDSU	1976	Library	\$4,200,000	Educational Fac Fnd, Bldg Auth, Rev Bnds, Gifts
SDSU	1975	To Supplement Construction Electric Substation	\$135,000	Appropriated Funds
SDSU	1975	Alumni Center	\$190,000	Gifts, Donations
SDSU	1975	Seed House	\$100,000	Foundation Funds
SDSU	1975	Ash Handling Equipment	\$175,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1977	Warehouse Facility	\$85,000	Local Activity Funds, Federal Funds, Gifts
SDSU	1977	Feed Processing Research Unit	\$980,000	Revenue Bonds, Federal Funds
SDSU	1977	Lincoln Library Renovation	\$350,000	Educational Facilities Fund, Federal Funds, Gifts
SDSU	1977	Heating Plant	\$445,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1977	Heating Plant Equipment	\$295,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1978	Centralized Stores Facility	\$250,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1978	Highways Storage Facility	\$20,000	Federal Funds, Gifts
SDSU	1978	Rapid City Field Lab & Storage Facility	\$65,000	Federal Funds, Gifts
SDSU	1979	Phase I Horticulture Facilities	\$521,000	Bldg Authr, Revenue Bonds, Rental Payments, Gifts
SDSU	1979	Shepard Hall Pharmacy Addition	\$612,410	Bldg Authr, Revenue Bonds, Rental Payments, Gifts
SDSU	1979	Livestock Pavilion Remodeling	\$100,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1979	Rose Management Laboratory	\$310,200	Appr Fds, Bldg & Rev Bnds, Rent Pay, Fed fds, Gifts
SDSU	1980	Ag Heritage Museum In Livestock Pavilion	\$50,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1983	Phase I Horticulture Forestry Facility	\$250,000	Educational Facilities Fund, Federal Funds, Gifts
SDSU	1984	Electrical Distribution System	\$250,000	Educational Facilities Fund, Federal Funds, Gifts
SDSU	1985	Replacement Livestock Research Facility	\$45,000	Appropriated Funds, Federal Funds, Gifts
SDSU	1985	Livestock Feeding Facility	\$80,000	Federal Funds, Gifts
SDSU	1987	Horticulture/Forestry & Wildlife/Fisheries Bldg.	\$1,500,000	Educational Facilities Fund (partial funding)
USD	1965	Dining Hall	\$450,000	Revenue Bonds
USD	1965	Dormitories	\$1,850,000	Revenue Bonds
USD	1965	Adult Education Center	\$300,200	Appropriated Funds, Contributions
USD	1967	Medical Science Building Addition	\$458,705	Educational Facilities Fund
USD	1967	Dormitory/Dining Hall	\$2,350,000	Revenue Bonds
USD	1968	Dormitories	\$1,750,000	Revenue Bonds
USD	1969	Heating Plant Addition	\$279,000	Educational Facilities Fund, Gifts
USD	1971	Fine Arts Center	\$3,950,000	Educational Facilities Fund, Gifts
USD	1973	Storage Facility	\$25,000	Deferred Maintenance, Gifts
USD	1973	Air-Conditioning Student Housing	\$92,000	Revenue Bonds
USD	1974	Science Center	\$4,000,000	Educational Fac Fnd, Bldg Auth, Rev Bnds, Gifts
USD	1974	Physical Education Facility (\$8,000,000)	\$5,200,000	Building Authority, Revenue Bonds
			\$3,600,000	Gifts
USD	1974	Interlock Control System - Phase III	\$163,000	Appropriated, Federal Funds, Contributions, Gifts
USD	1975	Electric Substation Phase I	\$200,000	Appropriated
USD	1977	Lee Medicine And Science Hall Renovation	\$541,000	Educational Facilities Fund
USD	1978	Phase I Master Electrical Primary Distribution	\$206,000	Appropriated Funds, Federal Funds, Gifts
USD	1978	Old Main Building Repair	\$75,000	Appropriated Funds, Federal Funds, Gifts
USD	1978	Hazardous Chemical Storage Facility	\$25,000	Federal Funds, Gifts
USD	1979	School Of Law	\$4,250,000	Building Authority Revenue Bonds, Gifts
USD	1979	Coyote Student Union	\$342,000	Revenue Bonds, Gifts
USD	1979	Phase I Armory Remodeling	\$648,700	Appropriated Funds, Federal Funds, Gifts
USD	1980	Electric Boiler	\$500,000	Appropriated Funds, Federal Funds, Gifts
USD	1983	Phase III Armory Renovation	\$250,000	Educational Facilities Fund, Federal Funds, Gifts
USD	1985	Food Service Warehouse	\$200,000	University Local Revenue Fund, Federal Funds, Gifts
USD	1986	Food Service Warehouse	\$75,000	University Local Revenue Fund, Federal Funds, Gifts
USD	1986	Telecommunications Center Bldg Roof Repair	\$225,000	Educational Facilities Fund, Federal Funds, Gifts
SDSD	1969	Physical Education Building & Swimming Pool	\$250,000	Appropriated Funds
SDSD	1976	Storage Building	\$5,000	Deferred Maintenance Funds, Federal Funds, Gifts
SDSD	1977	Educational Facility	\$1,800,000	Appropriated Funds
SDSVN	1966	Activities Building	\$125,000	Appropriated Funds
SDSVN	1967	To Supplement Activities Building	\$35,000	Appropriated Funds
SDSVN	1968	Stabilization And Repair Of Building	\$321,133	Appropriated Funds, Federal Funds, Gifts

SOURCE: SDCL 13-51 And Session Laws

PHYSICAL PLANT

CAMPUS	NUMBER OF BUILDINGS	NUMBER OF ACRES	SQUARE FEET OF BUILDINGS MAINTAINED	SQUARE FEET OF BUILDINGS HEATED	SQUARE FEET OF BUILDINGS AIR CONDITIONED
BHSC	20	123	477,082	424,028	184,641
DSC	19	56	422,486	364,148	183,496
WSC	28	73	742,725	738,625	355,062
SDSM&T	21	128	633,598	613,598	227,871
SDSU	108	260	2,634,281	2,277,200	857,799
USD	30	216	1,275,005	930,157	301,455
TOTAL	226	856	6,185,177	5,347,756	2,110,324

SOURCE: FY89 Budget Request Management Summaries. Figures are estimated for FY88.

SDSM&T: Land & Buildings includes Coal Gasification Plant.

SDSU : Land & Buildings are Campus Proper only.

Acres are rounded.

RESIDENCE HALLS

CAMPUS	CAPACITY	OCCUPANCY	% OCCUPIED
BHSC	1,304	1,015	78%
DSC	630	306	49%
WSC	927	868	94%
SDSM&T	542	449	83%
SDSU	2,981	2,659	89%
USD	2,020	1,643	81%
TOTAL	8,404	6,942	83%

SOURCE: FY89 Budget Request Management Summaries. Figures are actual for FY87.

HIGHER EDUCATION UTILITIES

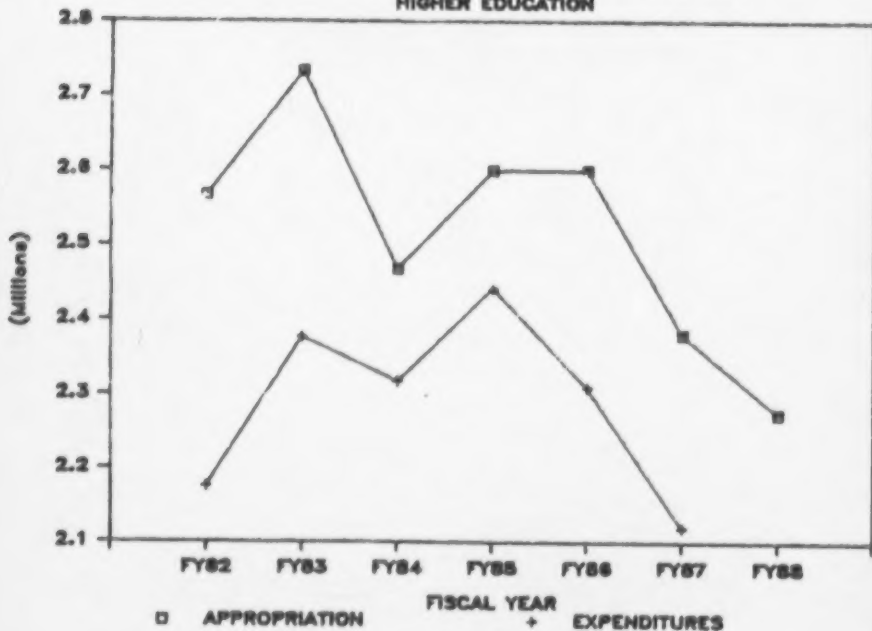
INSTITUTION	REGENTS	FY87	REGENTS
	FY87 ALLOCATION	EXPENDITURES	FY88 ALLOCATION
USD	551,380	460,721	473,301
SDSU	813,861	791,713	813,119
SDSMT	234,268	222,038	223,186
NSC	214,254	184,862	261,194
SNBC	287,603	250,481	257,250
DSC	116,670	82,492	114,698
SDSVH	54,284	45,678	46,941
SDSD	107,681	81,983	84,197
TOTAL HIGHER EDUCATION	2,380,001 **	2,119,968	2,273,886

HIGHER EDUCATION UTILITIES HISTORICAL RECAP

FY	APPROPRIATION	EXPENDITURES	REVERSIONS	% INCREASE EXPENDITURES	EXP/APPROP VARIANCE
1982	2,566,826	2,175,478	391,348		15.25%
1983	2,733,289	2,377,566	355,723	9.29%	13.01%
1984	2,468,389	2,317,286	151,103	-2.54%	6.12%
1985	2,599,885	2,442,173	157,712	5.39%	6.07%
1986	2,599,885	2,308,912	290,973	-5.46%	11.19%
1987	2,380,001	2,119,968	260,033	-8.18%	10.93%
1988	2,273,886	2,273,886	0	7.26%	0.00%

Note: FY88 expenditures are estimated.

HISTORICAL UTILITY RECAP HIGHER EDUCATION



South Dakota

Board of Regents

FACTS
Fiscal Year 1989

Office of the Executive Director

Public Higher Education In South Dakota

1988-1989

The South Dakota Board of Regents

Dr. Ernest L. Buckley, Executive Director
S.D. Board of Regents
Kneip Building
Pierre, S.D. 57501

- E. Steeves Smith, Mitchell, President
- Max Gruenwald, Milbank, Vice President
- Pat Lebrun, Rapid City, Secretary
- George Maas, Watertown
- Roger Prunty, Brookings
- Cathy Hall, Aberdeen
- Michelle Tapken, Yankton
- Kay Jorgensen, Spearfish
- John "Matt" Sutton, Agar
- Fritz Behring, Vermillion, Student Regent

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Board of Regents Institutions

Black Hills State College (BHSC)

Spearfish
Dr. Clifford Trump, President

■ The primary purpose of BHSC is for the preparation of elementary and secondary teachers, and a secondary purpose is to offer pre-professional, one-year and two-year terminal and junior college programs. Four-year degrees other than in education and graduate work may be authorized by the Board of Regents.

Dakota State College (DSC)

Madison
Dr. Jerald Tunheim, President

■ The primary purpose of DSC is to provide instruction in computer management and other related undergraduate and graduate programs. The secondary purpose is to offer two-year, one-year and short courses for application and operator training in the areas authorized. This includes the preparation of elementary and secondary teachers with emphasis in computer and information processing.

Northern State College (NSC)

Aberdeen
Dr. Terence Brown, President

■ The primary purpose of NSC is for the preparation of elementary and secondary teachers, and a secondary purpose is to offer pre-professional, one-year and two-year terminal and junior college programs. Four-year degrees other than in education and graduate work may be authorized by the Board of Regents.

South Dakota

School of Mines & Technology (SDSM&T)

Rapid City
Dr. Richard Gowen, President

■ SDSM&T shall provide undergraduate and graduate programs of instruction in engineering and the natural sciences and other courses or programs as the Board of Regents may determine.

South Dakota State University (SDSU)

Brookings
Dr. Robert Wagner, President

■ SDSU shall provide undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in agriculture, education, engineering, home economics, nursing, pharmacy, and other courses or programs as the Board of Regents may determine.

University of South Dakota (USD)

Vermillion
Dr. Galen Hadley, Interim President

■ USD shall provide undergraduate and graduate programs of instruction in the liberal arts and sciences and professional education in business, education, fine arts, law and medicine, and other courses or programs as the Board of Regents may determine.

Special Schools (K-12)

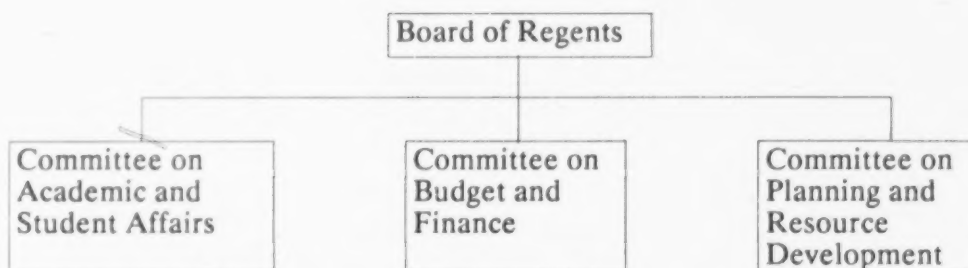
South Dakota School for the Deaf

Sioux Falls
Mr. Steve Witchey, Interim Superintendent

South Dakota School for the Visually Handicapped

Aberdeen
Ms. Marjorie Kaiser, Superintendent

Board of Regents Committee Structure



Board of Regents Standing Committees 1988-89

• Committee on Academic and Student Affairs

Michelle Tapken, Chairperson
Cathy Hall
George Maas
Matt Sutton
Kay Jorgensen
Dr. Michel Hillman, Director of Academic Affairs
-- (Staff Member)

• Committee on Budget and Finance

Pat Lebrun, Chairperson
Max Gruenwald
E. Steeves Smith
Roger Prunty
Sheila Hillman, Director of Finance and Budget
(Staff Member)

Fritz Behring, Student Regent, serves on any committee.

The standing committees, consisting of four or five members with the student regent as an ex-officio member of each committee, shall be appointed by the president of the Board of Regents. The Committee on Planning and Resource Development shall be chaired by the president of the Board and be composed of all members of the Board. The standing committees and their jurisdiction shall be as follows:

• Committee on Academic/ Student Affairs

Accreditation
Collective Bargaining
Enrollment
Articulation Activities
Faculty Rank and Tenure Policies
Financial Aid, Tuition Waiver
& Scholarships
Faculty/Staff Development
Service Policies
Graduation Lists
Grievances and Hearings
Guidance and Counseling
Libraries
Policy/By-Laws
Program Review and Development
Reciprocity, Academic Compacts,

Slot Programs
Search and Screen Activities
Student Relations

• Committee on Budget and Finance

Accounting
Audit/Bonding
Budget
Career Service/Exempt Personnel
Activities
Facilities and Physical Plant
HEFF & School and Public Lands
Inventory
Investments
Judicial Relations
Legislation
Litigation

Maintenance & Repair
Payroll
Policy/By-Laws
Performance Evaluations
Purchasing & Printing
Rules of Order
Salaries & Fringe Benefits
Travel and Contractual Review
Tuition

• Committee on Planning and Resource Development

Foundations
Fund Raising
Planning
Research & Grant Proposals
Public Information

Undergraduate Admission Requirements

Effective Fall, 1987

Minimum Course Requirements

All baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than sixty-two (62) credit hours must meet the following minimum course requirements:

1. Four years of English - courses with major emphasis upon grammar, composition, or literary analysis--one year of debate instruction may be included to meet this requirement.
2. Two years of mathematics, with a third year highly recommended - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Algebra, geometry, trigonometry or other advanced mathematics including accelerated or honors mathematics (algebra) provided at the 8th grade level; not included are arithmetic, business mathematics, general mathematics or other similar courses.
3. Two years of Laboratory Science - Effective Fall 1990 a third year of laboratory science or a third year of advanced mathematics - Courses in biology, chemistry, or physics in which at least one (1) regular laboratory period is scheduled each week. Accelerated or honors science (biology, physics or chemistry) provided in the 8th grade will be accepted. Qualifying "physical science courses (with lab)" will be decided on a case by case basis by the Department of Elementary and Secondary Education.
4. Three years of social Studies - History, economics, sociology, geography, government--including U.S. and South Dakota, American Problems, etc.
5. One-half year of Computer Science
6. One-half year of Fine Arts - Art or Music--Appreciation, analysis, or performance.

AND students who have not obtained a "C" (2.0 equivalent) average grade in the above courses must meet the requirements of A or B below.

- A. South Dakota and Minnesota resident students must meet the following requirements:
1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:
 - a) A student ranks in the top half of student's high school graduating class; or
 - b) Has an ACT composite score of 21 or above; or
 - c) Be selected in an exception group limited in size to 3% of the previous year's freshman class (minimum of 18 ACT composite score or upper two-thirds of the high school graduating class required). Students in this group must have demonstrated talent such as artistic, musical, or athletic.
 2. Admission to BHSC, NSC, and DSC will be granted if:
 - a) A student ranks in the top two-thirds of the student's high school graduating class; or
 - b) Has an ACT composite score of 18 or above.
 - c) Be selected in an exception group limited in size to 3% of the previous year's freshman class (minimum of 15 ACT composite score or upper three-fourths of the high school graduating class required). Students in this group must have demonstrated talent such as artistic, musical, or athletic.

Each campus will provide a progress report by June 30 of each year on students admitted in the exception group identified in 1C and 2C above. This report will provide information on academic progress of all students admitted in the exception group by type of talent, major, sex, and year of admission.

OR

B. NON-RESIDENT students must meet the following requirements:

1. Admission to USD, SDSU, and SDSM&T will be granted if a student falls within one of the following categories:
 - a) A student ranks in the top half of the student's high school graduating class, or
 - b) Has an ACT composite score of 22 or above.
2. Admission to BHSC, DSC and NSC will be granted if a student falls within one of the following categories:
 - a) A student ranks in the top half of their high school graduating class, or
 - b) Has an ACT composite score of 18 or above.

Mandatory Mathematics Placement Procedure

By Fall semester 1989 each campus should design and implement a mandatory mathematics placement procedure for incoming freshmen. The instruments and criteria used for mandatory placement are at the discretion of each institution.

Requirements for Provisional Admittance

Provisional admittance requirements are effective only for the 1987-88 and 1988-89 school years and apply to all baccalaureate or general studies students under twenty-one (21) years of age including students transferring with less than sixty-two (62) credit hours.

A student who meets the requirements of 11-2-1 A or B, but fails to meet the minimum course requirements of 11-2-1 in one of the following areas: English, Mathematics, Laboratory Science, Social Science, Fine Arts or Computer Science may be admitted provisionally and may meet the requirements of 11-2-1 by satisfactorily completing appropriate college courses of an equivalent type in that area for credit. (Basis: one year high school course = 3 credit hours.) These credits will be earned above and beyond any degree program requirements unless the credits are earned during the students first semester in college with a grade of "C" or better.

These requirements must be satisfied before graduation and within two (2) years of admittance or transfer to a baccalaureate program.

Non-Traditional, Junior/Senior Transfer Students

Non-traditional students (21 years of age or older), and students transferring with more than sixty-two (62) credit hours into a baccalaureate or general studies program shall be admitted at the discretion of the institution. Non-traditional students in baccalaureate programs are encouraged to fulfill the minimum course requirements listed in 11-2-1.

One Year Certificate and Two Year Junior College Programs

Students shall be admitted to Certificate and Junior College programs at the discretion of the institution.

Financial Affairs

BOARD OF REGENTS

FY89 OPERATING BUDGETS

INSTIT.	STATE FUNDS	FEDERAL FUNDS	OTHER FUNDS	TOTAL FUNDS
BHSC	5,766,967	3,240,364	4,639,471	13,646,802
FTE	177.1	40.3	91.2	308.6
DSC	4,430,773	1,309,211	2,263,844	8,003,828
FTE	126.3	34.3	49.4	210.0
NSC	7,589,258	3,537,874	5,359,860	16,486,992
FTE	234.1	57.2	79.5	370.8
SDSM&T	7,984,738	2,916,549	7,217,525	18,118,812
FTE	233.5	43.3	128.6	405.4
SDSU	25,097,780	9,072,597	20,406,245	54,576,622
FTE	795.6	67.3	268.7	1131.6
USD	20,461,115	6,717,554	14,908,165	42,086,834
FTE	602.1	82.4	243.2	927.7
SUB TOT	71,330,631	26,794,149	54,795,110	152,919,890
COLL & U				
FTE	2,168.7	324.8	860.6	3,354.1
AG. EXP.	4,888,743	3,708,029	3,956,272	12,553,044
FTE	168.0	94.1	67.6	329.7
COOP. EXT.	3,578,023	3,372,149	251,574	7,201,746
FTE	120.2	105.4	2.0	227.6
EXEC. DIR. (1	774,553	0	0	774,553
FTE	16.0	0.0	0.0	16.
LINE ITEMS (2	7,973,682	133,650	513,233	8,620,565
	15.0	0.0	0.0	15.0
MED SCHOOL	6,405,414	1,164,282	2,705,772	10,275,468
FTE	158.7	11.7	45.2	215.6
SDSD	1,722,226	100,135	48,018	1,870,379
FTE	62.6	4.2	1.1	67.9
SDSVH	1,142,865	49,557	30,517	1,222,939
FTE	47.7	0.5	0.0	48.2
TOTAL SYSTEM	97,816,137	35,321,951	62,300,496	195,438,584
FTE	2,756.9	540.7	976.5	4,274.1

SOURCE: FY89 OPERATING BUDGETS

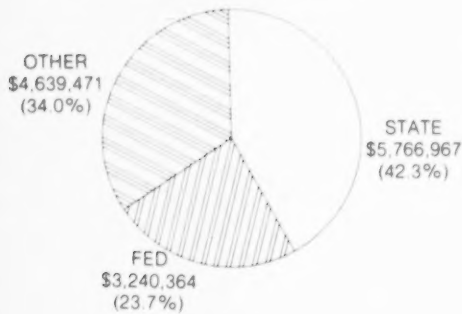
1) INCLUDES \$19,800 REGENTS' CONTINGENCY FUND

2) INCLUDES HECS

Financial Affairs FY 89 Operating Budgets

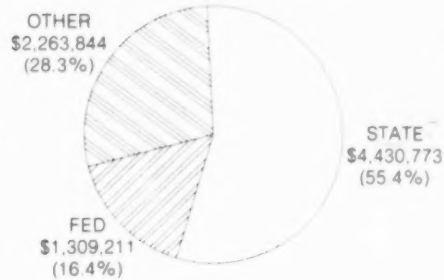
BHSC

FY89 OPERATING BUDGET



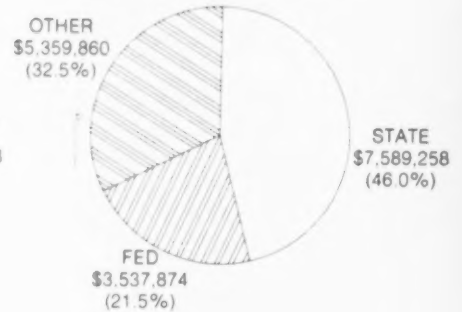
DSC

FY89 OPERATING BUDGET



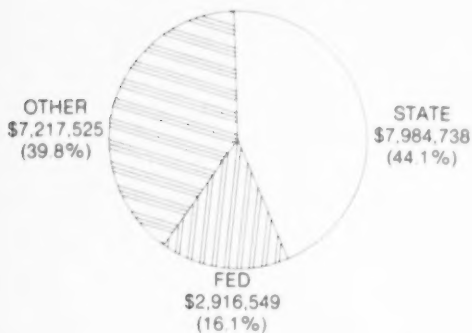
NSC

FY89 OPERATING BUDGET



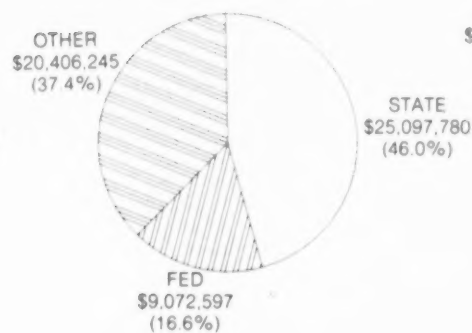
SDSM&T

FY89 OPERATING BUDGET



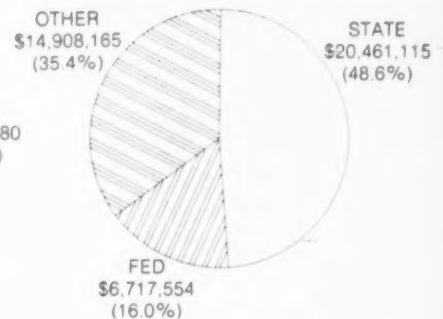
SDSU

FY89 OPERATING BUDGET



USD

FY89 OPERATING BUDGET



ALL FUNDS SUMMARY FY88-FY89 CHANGE IN BUDGET BASE

	FY88 BASE		EXPANSION/ REDUCTION		FY89 BUDGET		PERCENT CHANGE
	FUNDS	FTE	FUNDS	FTE	FUNDS	FTE	
Division of Higher Education							
General Funds	86,444,931		4,578,626		91,023,557		5.3%
School & Public Lands	2,331,232		(409,590)		1,921,642		-17.6%
Higher Ed. Fac. Funds	4,557,939		312,999		4,870,938		6.9%
Subtotal State Funds	93,334,102		4,482,035		97,816,137		4.8%
Federal Funds	26,788,929		2,752,812		29,541,741		10.3%
Federal Appropriated	5,884,780		(104,570)		5,780,210		-1.8%
Other Funds	60,860,556		1,439,940		62,300,496		2.4%
TOTAL HIGHER EDUCATION	186,868,367	4273.1	8,570,217	1.0	195,438,584	4274.1	4.6%

College and Universities

FY89 BUDGETED MEAN SALARIES

BY POSITION CATEGORIES STATE FUNDS

INSTIT.	NON-INSTR ADMINSTRN	INSTRUCTL ADMINSTRN	FACULTY	PROFESSNL TECHNICAL	CAREER SERVICE	PART-TIME TEMP.	INST. TOTAL
BHSC	492,552	265,056	2,428,681	22,751	893,066	108,344	4,410,450
FTE	14.2	5.6	81.7	7.4	64.0	4.2	177.1
MEAN SALARY	34,687	47,331	29,727	30,101	13,954	25,796	24,904
DSC	466,472	185,089	1,472,703	197,668	674,767	30,792	3,027,491
FTE	12.0	4.3	47.9	8.8	48.8	4.5	126.3
MEAN SALARY	38,873	43,044	30,745	22,462	13,827	6,843	23,971
NSC	502,705	160,663	3,647,287	257,315	1,054,611	117,813	5,740,394
FTE	13.5	3.4	114.3	9.3	78.6	15.0	234.1
MEAN SALARY	37,237	47,254	31,910	27,668	13,417	7,854	24,521
SDSM&T	670,903	270,681	3,377,914	222,438	1,221,222	25,961	5,789,119
FTE	17.1	5.5	98.2	8.4	83.9	20.4	233.5
MEAN SALARY	39,234	49,215	34,398	26,481	14,556	1,273	24,793
SDSU	548,179	866,968	12,279,392	1,047,939	4,160,103	337,139	19,239,720
FTE	11.6	16.6	383.9	38.5	308.1	36.9	795.6
MEAN SALARY	47,257	52,227	31,986	27,219	13,502	9,137	24,183
USD	1,127,068	851,726	9,601,167	663,117	3,206,572	224,331	15,673,981
FTE	30.5	16.3	285.6	24.1	232.4	13.2	602.1
MEAN SALARY	36,953	52,414	33,618	27,515	13,798	16,995	26,034
SUBTOTAL FUNDS	3,807,879	2,600,183	32,807,144	2,611,228	11,210,341	844,380	53,881,155
SUBTOTAL FTE	98.9	51.7	1011.6	96.5	815.8	94.2	2168.7
MEAN SALARY	38,502	50,342	32,431	27,059	13,742	8,964	24,845
AG EXP	18,300	24,831	2,234,178	305,960	1,007,667	123,001	3,713,937
FTE	0.3	0.5	63.2	15.4	71.5	17.1	168.0
MEAN SALARY	61,000	49,662	35,351	19,868	14,093	7,193	22,107
COOP EXT	9,150	0	935,191	1,444,912	372,477	9,438	2,771,168
FTE	0.1	0.0	26.2	59.4	29.2	5.3	120.2
MEAN SALARY	91,500	0	35,694	24,325	12,756	1,781	23,055
MED SCHOOL	65,288	1,000,962	3,083,474	85,297	782,848	14,703	5,032,572
FTE	2.0	15.1	79.3	3.6	57.2	1.5	158.7
MEAN SALARY	32,644	66,289	38,884	23,694	13,686	9,802	31,711
SDSD	77,008	36,831	633,349	140,575	343,165	60,739	1,291,667
FTE	2.0	1.0	27.7	4.8	26.0	1.1	62.6
MEAN SALARY	38,504	36,831	22,865	29,286	13,199	55,217	20,634
SDSVH	71,558	16,948	395,372	19,462	359,439	3,770	866,549
FTE	2.0	0.5	17.5	1.0	26.5	0.2	47.7
MEAN SALARY	35,779	33,896	22,593	19,462	13,564	18,850	18,167
TOTAL FUNDS	4,049,183	3,679,755	40,088,708	4,607,434	14,075,937	1,056,031	67,557,048
TOTAL FTE	105.3	68.8	1225.5	180.7	1026.2	119.4	2725.9
MEAN SALARY	38,454	53,524	32,712	25,498	13,717	8,844	24,784

SOURCE: FY 1989 OPERATING BUDGETS

NOTE: Does not include employee benefits of 10,708,834. Does not include Central Office or HECS.

**BOARD OF REGENTS
FY1989 BUDGETED FTE
BY POSITION CATEGORIES
GENERAL FUNDS**

	Non- Instr Admin	Instr Admin	Fac	Prof Tech	Car Serv	PT Temp	Total
BHSC	14.4	5.6	81.7	7.4	64.0	4.2	177.1
DSC	12.0	4.3	47.9	8.8	48.8	4.5	126.3
NSC	13.5	3.4	114.3	9.3	78.6	15.0	234.1
SDSM&T	17.1	5.5	98.2	8.4	83.9	20.4	233.5
SDSU	11.6	16.6	383.9	38.5	308.1	36.9	795.6
USD	30.5	16.3	285.6	24.1	232.4	13.2	602.1
SUBTOTAL	98.9	51.7	1,011.6	96.5	815.8	94.2	2,168.7
AG. EXP.	.3	.5	63.2	15.4	71.5	17.1	168.0
COOP. EXT.	.1	--	26.2	59.4	29.2	5.3	120.2
MED SCHOOL	2.0	15.1	79.3	3.6	57.2	1.5	158.7
SDSD	2.0	1.0	27.7	4.8	26.0	1.1	62.6
SDSVH	2.0	.5	17.5	1.0	26.5	.2	47.7
SUBTOTAL	6.4	17.1	213.9	84.2	210.4	25.2	557.2
TOTAL	105.3	68.8	1,225.5	180.7	1,026.2	119.4	2,725.9

SOURCE: FY 1989 Operating Budgets

**BOARD OF REGENTS
FY1989 BUDGETED FTE
BY POSITION CATEGORIES
ALL FUNDS**

	Non- Instr Admin	Instr Admin	Fac	Prof Tech	Car Serv	Pt Temp	Total
BHSC	20.3	5.8	99.0	19.8	111.4	52.3	308.6
DSC	16.0	4.3	52.5	20.3	74.1	42.8	210.0
NSC	20.9	3.9	139.5	11.6	115.3	79.6	370.8
SDSM&T	26.7	11.1	129.6	20.5	141.4	76.1	405.4
SDSU	13.6	16.6	420.1	96.3	446.2	138.8	1,131.6
USD	36.5	16.8	314.8	71.8	344.2	143.6	927.7
SUBTOTAL	134.0	58.5	1,155.5	240.3	1,232.6	533.2	3,554.1
AG. EXP.	1.3	.5	128.3	32.5	112.8	54.3	329.7
COOP. EXT.	1.3	--	48.2	119.7	51.2	7.2	227.6
MED SCHOOL	3.0	15.6	83.2	29.4	80.4	4.0	215.6
SDSD	2.0	1.0	28.7	4.8	28.3	3.1	67.9
SDSVH	2.0	.5	17.5	1.0	27.0	.2	48.2
SUBTOTAL	9.6	17.6	305.9	187.4	299.7	68.8	889.0
TOTAL	143.6	76.1	1,461.4	427.7	1,532.3	602.0	4,243.1

SOURCE: FY 1989 Operating Budgets

**STAFFING RATIOS
RATIOS TO TOTAL
STAFF FOR
STATE FUNDS**

	Fac	Admin	Car Serv	Profess	PT/ Temp.
BHSC	1:1.17	1: 7.93	1:1.77	1:22.99	1: 41.26
DSC	1:1.64	1: 7.48	1:1.59	1:13.35	1: 27.07
NSC	1:1.04	1: 12.85	1:1.98	1:26.87	1: 14.61
SDSM&T	1:1.38	1: 9.34	1:1.78	1:26.80	1: 10.45
SDSU	1:1.07	1: 27.22	1:1.58	1:19.67	1: 20.57
Coop. Ext.	1:3.59	1:1202.00	1:3.12	1: 1.03	1: 21.70
Exp. St.	1:1.66	1: 209.13	1:1.35	1:09.92	1: 8.83
USD	1:1.11	1: 11.88	1:1.59	1:24.00	1: 44.74
USD/SM	1:1.00	1: 8.28	1:1.77	1:43.08	1:104.80
Total	1:1.20	1: 14.49	1:1.69	1:14.14	1: 22.71

SOURCE: FY1989 Operating Budgets

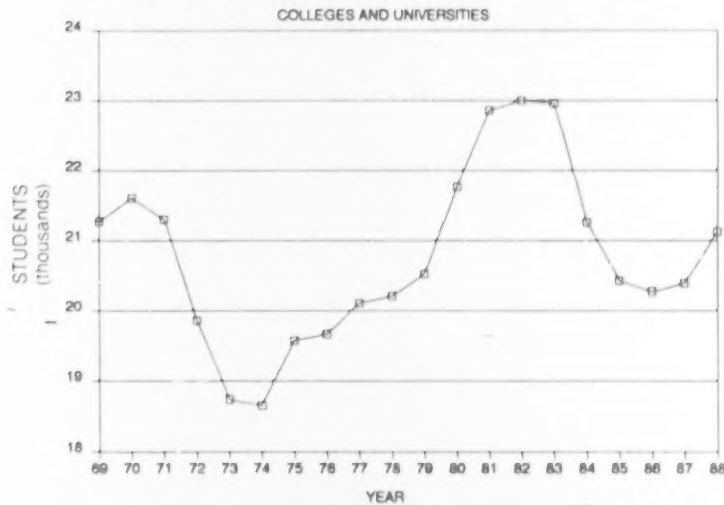
**STAFFING RATIOS
RATIOS TO TOTAL
STAFF FOR ALL
FUND SOURCES**

	Fac	Admin	Car Serv	Profess	PT/ Temp.
BHSC	1:2.11	1: 10.83	1:1.77	1:14.57	1: 4.89
DSC	1:3.00	1: 9.34	1:1.83	1: 9.34	1: 3.90
NSC	1:1.66	1: 13.95	1:2.22	1:30.97	1: 3.66
SDSM&T	1:2.12	1: 9.45	1:1.86	1:18.77	1: 4.32
SDSU	1:1.69	1: 36.48	1:1.54	1:10.75	1: 7.15
Coop. Ext.	1:3.72	1:188.75	1:3.45	1: 0.90	1:30.19
Exp. St.	1:1.57	1:182.22	1:1.92	1: 9.15	1: 5.07
USD	1:1.95	1: 16.41	1:1.70	1:11.92	1: 5.46
USD/SM	1:1.59	1: 10.59	1:1.68	1: 6.33	1:52.90
Total	1:1.92	1: 18.28	1:1.78	1: 8.55	1: 5.97

SOURCE: FY1989 Operating Budgets

Fall 1988 Enrollments

FALL HEADCOUNT ENROLLMENTS



UNIVERSITIES AND COLLEGES SUMMARY OF FALL 1988 HEADCOUNT ENROLLMENT

	Total Enroll	Res Undergrad	Non-Res Undergrad	Total Undergrad	Res Grad	Non-Res Grad	Total Grad
BHSC	2,282	2,031	251	2,282	0	0	0
DSC	1,111	1,035	76	1,111	0	0	0
NSC	3,066	2,701	112	2,813	237	16	253
SDSM&T	1,958	1,393	311	1,704	78	176	254
SDSU	6,871	4,941	1,218	6,159	489	223	712
USD	5,836	3,614	977	4,591	930	315	1,245
TOTAL	21,124	15,715	2,945	18,660	1,734	730	2,464

SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION FALL 1988 TABLES 1, 2, 11 AND 20

UNIVERSITIES AND COLLEGES SUMMARY OF FALL 1988 FTE ENROLLMENT

	Total Enroll	Res Undergrad	Non-Res Undergrad	Total Undergrad	Res Grad	Non-Res Grad	Total Grad
BHSC	1,948.6	1,721.4	227.2	1,948.6	0.0	0.0	0.0
DSC	829.0	758.5	70.5	829.0	0.0	0.0	0.0
NSC	2,355.2	2,169.3	104.6	2,273.9	72.7	8.8	81.5
SDSM&T	1,708.2	1,224.6	319.5	1,544.1	38.8	125.3	164.1
SDSU	6,218.0	4,657.5	1,210.9	5,868.4	227.1	122.3	349.4
USD	5,346.1	3,475.5	956.4	4,431.9	694.3	220.1	914.4
TOTAL	18,405.1	14,006.8	2,889.1	16,895.9	1,032.9	476.5	1,509.4

NOTE: FTE TOTALS MAY NOT ADD PRECISELY DUE TO ROUNDING

SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION FALL 1988 TABLES 1, 6, 16, AND 2

**COLLEGES AND UNIVERSITIES
FALL ENROLLMENTS
HEADCOUNT**

YEAR	BHSC	DSC	NSC	SDSM&T	SDSU	USD	USD/S	SYS FALL TOT'S	% CHGE F TO F	SYS SPR TOT'S	YEAR
1988	2,282	1,111	3,066	1,958	6,871	5,836	0	21,124	3.58%		
1987	2,130	958	3,029	1,931	6,723	5,622	0	20,393	0.62%	19,062	1988
1986	2,139	940	2,889	2,023	6,765	5,511	0	20,267	-0.74%	19,310	1987
1985	2,117	867	2,818	2,260	6,837	5,520	0	20,419	-3.94%	18,822	1986
1984	2,280	977	2,718	2,583	6,940	5,758	0	21,256	-7.41%	19,854	1985
1983	2,218	1,246	2,718	2,908	7,028	6,001	837	22,956	-0.19%	21,507	1984
1982	2,080	1,151	2,716	2,805	7,289	6,175	784	23,000	0.63%	21,847	1983
1981	2,173	1,107	2,706	2,718	7,167	6,220	764	22,855	5.02%	21,855	1982
1980	2,099	1,000	2,603	2,393	6,848	5,968	852	21,763	6.05%	20,868	1981
1979	2,054	895	2,459	2,158	6,464	5,663	828	20,521	1.57%	19,435	1980
1978	1,967	841	2,370	1,930	6,537	5,734	825	20,204	0.49%	19,206	1979
1977	1,852	902	2,425	1,812	6,489	5,812	814	20,106	2.26%	19,097	1978
1976	1,803	922	2,353	1,682	6,464	5,608	830	19,662	0.46%	18,866	1977
1975	1,875	870	2,369	1,609	6,412	5,632	805	19,572	4.97%	18,807	1976
1974	1,771	710	2,195	1,489	6,181	5,560	740	18,646	-0.48%	17,744	1975
1973	1,726	832	2,277	1,469	6,217	5,326	888	18,735	-5.66%	17,490	1974
1972	1,854	961	2,550	1,586	6,386	5,502	1,019	19,858	-6.77%	18,699	1973
1971	2,245	1,173	3,083	1,595	6,519	5,625	1,061	21,301	-1.39%	Not Available	
1970	2,488	1,334	3,410	1,752	6,256	5,318	1,044	21,602	1.57%	Not Available	
1969	2,488	1,368	3,474	1,739	6,068	5,046	1,086	21,269		Not Available	

NOTE: PRIOR TO FALL 1987 USD ENROLLMENTS INCLUDED GRADUATE BUSINESS STUDENTS AT ELLSWORTH AFB, AND PRIOR TO FALL 1988 SDSM&T ENROLLMENTS INCLUDED STUDENTS IN ON-CAMPUS, NON-STATE FUNDED COURSES. WITH THESE ENROLLMENTS EXCLUDED, USD FALL 1986 HEADCOUNT ENROLLMENTS WOULD HAVE BEEN 134 STUDENTS LESS OR 5377, AND SDSM&T FALL 1987 HEADCOUNT ENROLLMENTS WOULD HAVE BEEN 44 STUDENTS LESS OR 1887.

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION FALL 1988 TABLE 1, SPRING 1988 TABLE 1.

**COLLEGES AND UNIVERSITIES
FALL ENROLLMENTS
FTE**

YEAR	BHSC	DSC	NSC	SDSM&T	SDSU	USD	USD/S	SYS FALL TOT'S	% CHGE F TO F	SYS SPR TOT'S	YEAR
1988	1,949	829	2,355	1,708	6,218	5,346	0	18,405	2.23%		
1987	1,841	704	2,425	1,672	6,139	5,223	0	18,004	0.30%	16,810	1988
1986	1,847	710	2,321	1,742	6,268	5,063	0	17,951	-2.74%	16,923	1987
1985	1,854	752	2,304	1,917	6,416	5,214	0	18,457	-5.83%	17,033	1986
1984	2,033	942	2,320	2,183	6,653	5,469	0	19,600	-8.19%	18,082	1985
1983	2,002	1,183	2,345	2,527	6,728	5,723	840	21,348	-1.08%	19,708	1984
1982	1,881	1,116	2,381	2,520	7,053	5,881	750	21,582	0.20%	20,269	1983
1981	2,027	1,052	2,363	2,473	7,034	5,835	755	21,539	4.92%	20,265	1982
1980	1,944	950	2,305	2,179	6,654	5,644	853	20,529	5.34%	19,347	1981
1979	1,919	868	2,209	1,966	6,287	5,406	833	19,488	1.14%	18,175	1980
1978	1,853	814	2,124	1,800	6,466	5,381	831	19,269	-0.11%	18,020	1979
1977	1,798	892	2,228	1,751	6,474	5,332	816	19,291	1.19%	17,979	1978
1976	1,744	899	2,216	1,609	6,493	5,306	798	19,065	0.14%	17,977	1977
1975	1,773	845	2,165	1,584	6,548	5,318	806	19,039	4.78%	17,945	1976
1974	1,693	706	2,039	1,452	6,423	5,101	757	18,171	-1.70%	17,170	1975
1973	1,663	842	2,165	1,432	6,441	5,046	896	18,485	-6.19%	17,050	1974
1972	1,775	970	2,454	1,541	6,674	5,232	1,059	19,705	-6.31%	18,355	1973
1971	2,124	1,197	2,936	1,613	6,717	5,284	1,161	21,032	-1.47%	Not Available	
1970	2,437	1,332	3,266	1,795	6,439	4,970	1,107	21,346	0.04%	Not Available	
1969	2,377	1,401	3,364	1,900	6,308	4,854	1,134	21,338		Not Available	

NOTE: PRIOR TO FALL 1987 USD ENROLLMENTS INCLUDED GRADUATE BUSINESS STUDENTS AT ELLSWORTH AFB, AND PRIOR TO FALL 1988 SDSM&T ENROLLMENTS INCLUDED STUDENTS IN ON-CAMPUS, NON-STATE FUNDED COURSES. WITH THESE ENROLLMENTS EXCLUDED, USD FALL 1986 FTE ENROLLMENTS WOULD HAVE BEEN 48 FTEs LESS OR 5015, AND SDSM&T FALL 1987 FTE ENROLLMENTS WOULD HAVE BEEN 29 FTEs LESS OR 1643.

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION FALL 1988 TABLE 1, SPRING 1988 TABLE 1.
All FTE are based on 15 Credit Hrs. for Undergrad., 12 Credit Hrs. for Master's, and Doctor's, 15 Credit Hours for Law, and 19 Credit Hours for Medicine. FTE are rounded.

FALL 1988 HEADCOUNT ENROLLMENT NEW REGISTRANTS

	1st Time Fresh	1st Time Trans	Readmits After Abs	Total New Reg	Grad Trans
BHSC	474	247	94	825	0
DSC	228	248	101	577	0
NSC	629	150	174	953	1
SDSM&T	338	157	55	550	0
SDSU	1,294	467	178	1,939	184
USD	<u>1,132</u>	<u>336</u>	<u>140</u>	<u>1,608</u>	<u>208</u>
TOTAL	4,095	1,615	742	6,452	208

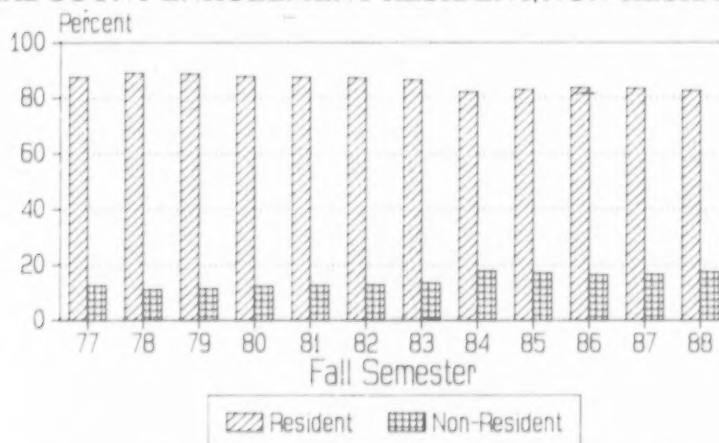
SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION TABLE 29

RESIDENT HEADCOUNT FALL 1988 ENROLLMENTS

	TOTAL RES STT'S	% RES STT'S	TOTAL NONRES STT'S	% NONRES STT'S	TOTAL ALL STT'S
BHSC	2,031	89.0%	251	11.0%	2,282
DSC	1,035	93.2%	76	6.8%	1,111
NSC	2,938	95.8%	128	4.2%	3,066
SDSM&T	1,471	75.1%	487	24.9%	1,958
SDSU	5,430	79.0%	1,441	21.0%	6,871
USD	4,544	77.9%	1,292	22.1%	5,836
TOTAL	17,449	82.6%	3,675	17.4%	21,124

SOURCE: BOARD OF REGENTS HIGHER EDUCATION ENROLLMENT INFORMATION TABLE 10

HEADCOUNT ENROLLMENT RESIDENT/NON-RESIDENT



1988 FALL HEADCOUNT BY CLASSIFICATION

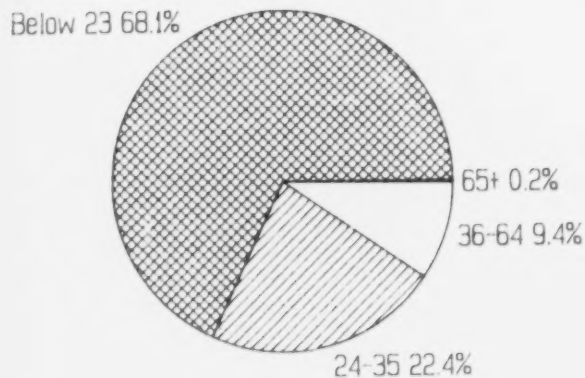
	BHSC	DSC	NSC	SDSM&T	SDSU	USD	TOTAL
UNDERGRADUATE							
Freshman	1,049	503	1,038	636	2,015	1,544	6,785
Sophomore	428	109	533	328	1,312	1,154	3,864
Junior	343	124	436	292	1,245	935	3,375
Senior	384	142	500	318	1,491	784	3,619
Sub-Total	2,204	878	2,507	1,574	6,063	4,417	17,643
SPECIAL/TERMINAL							
Special	78	233	306	130	96	44	887
Unclass							
Terminal*	0	0	0	0	0	130	130
Sub-Total	78	233	306	130	96	174	1,017
GRADUATE							
Masters	0	0	134	198	545	526	1,403
Doctors	0	0	0	38	39	157	234
Unclassified	0	0	119	18	128	212	477
Law	0	0	0	0	0	155	155
Medicine	0	0	0	0	0	195	195
Sub-Total	0	0	253	254	712	1,245	2,464
TOTAL	2,282	1,111	3,066	1,958	6,871	5,836	21,124

SOURCE: HIGHER EDUCATION ENROLLMENT INFORMATION TABLES 3, 4 AND 5

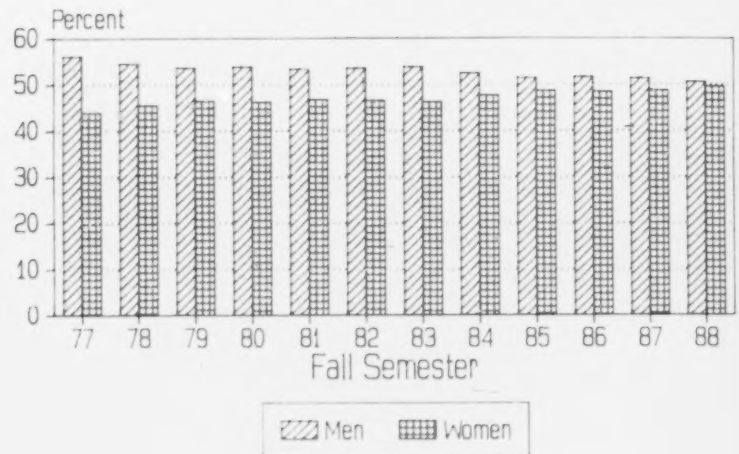
*Terminal- Vocational Technical

AGE DISTRIBUTION

FALL 1988
TOTAL SYSTEM



HEADCOUNT ENROLLMENT MEN/WOMEN



FOLLOW-UP STATISTICS SOUTH DAKOTA HIGH SCHOOL GRADUATES 1970-88

	Total Number Grad.	Attended College In-State	Attended College Out- of-State	% Attended College	% In- State	% Out- of-State
1970	12,724	5,079	858	46.7	85.6	14.4
1971	12,754	4,764	976	45.0	83.0	17.0
1972	12,575	4,604	812	43.0	85.0	15.0
1973	12,573	3,869	642	35.9	85.8	14.2
1974	12,329	4,008	692	40.5	85.3	14.7
1975	12,304	4,140	741	39.7	84.8	15.1
1976	12,096	4,309	787	42.1	84.6	15.4
1977	12,026	4,127	877	41.6	82.5	17.5
1978	11,349	4,107	741	43.2	84.7	15.3
1979	11,844	4,246	1,036	44.6	80.4	19.6
1980	11,444	4,153	955	44.6	81.3	18.7
1981	11,177	4,197	1,074	47.2	79.6	20.4
1982	10,550	3,940	985	46.7	80.0	20.0
1983	9,904	3,628	1,012	46.8	78.2	21.8
1984	9,304	3,404	1,028	47.6	76.8	23.2
1985	8,949	3,332	1,200	50.6	73.5	26.5
1986	8,382	3,147	1,236	52.3	71.8	28.2
1987	8,597	3,222	1,322	52.9	70.9	29.1
1988	8,842	3,278	1,470	53.7	69.0	31.0

SOURCE: Department of Elementary and Secondary Education Fall Guidance Surveys

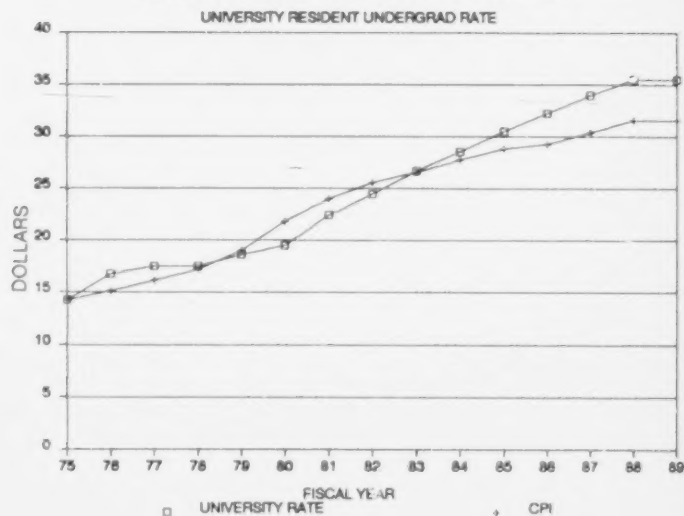
Tuition And Fees

TUITION RATES

FY1966-FY1989

FISCAL YEAR	UNDER RES	UNDER NONRES	GRAD RES	GRAD NONRES
FY66 UNIVERSITIES	9.50	20.00		
COLLEGES	9.50	20.00		
FY67 UNIVERSITIES	9.50	20.00		
COLLEGES	9.50	20.00		
FY68 UNIVERSITIES	9.50	25.00		
COLLEGES	9.50	20.00		
FY69 UNIVERSITIES	9.50	25.00		
COLLEGES	9.50	20.0		
FY70 UNIVERSITIES	11.50	27.50		
COLLEGES	10.50	22.50		
FY71 UNIVERSITIES	11.50	27.50	15.00	30.00
COLLEGES	10.50	22.50	13.50	25.00
FY72 UNIVERSITIES	11.50	27.50	15.00	30.00
COLLEGES	10.50	22.50	13.50	25.00
FY73 UNIVERSITIES	12.50	30.50	18.00	36.00
COLLEGES	11.50	25.00	16.50	31.00
FY74 UNIVERSITIES	14.25	36.00	25.00	50.00
COLLEGES	13.25	31.00	23.50	45.00
FY75 UNIVERSITIES	14.25	36.00	25.00	50.00
COLLEGES	13.25	31.00	23.50	45.00
FY76 UNIVERSITIES	16.75	38.50	27.50	52.50
COLLEGES	15.75	33.50	26.00	47.50
FY77 UNIVERSITIES	17.50	41.00	28.75	55.00
COLLEGES	16.50	36.00	27.25	50.00
FY78 UNIVERSITIES	17.50	41.00	28.75	55.00
COLLEGES	16.50	36.00	27.25	50.00
FY79 UNIVERSITIES	18.60	42.10	29.85	56.10
COLLEGES	17.60	37.10	28.35	51.10
FY80 UNIVERSITIES	19.50	44.55	30.75	58.55
COLLEGES	18.50	39.55	29.25	53.55
FY81 UNIVERSITIES	22.45	49.50	33.75	63.55
COLLEGES	21.45	44.50	32.25	58.55
FY82 UNIVERSITIES	24.48	54.00	36.75	69.30
COLLEGES	23.40	48.50	35.10	63.80

TUITION AND INFLATION TREND



FISCAL YEAR	UNDER RES	UNDER NONRES	GRAD RES	GRAD NONRES
FY83 UNIVERSITIES	26.70	58.89	40.08	75.57
COLLEGES	25.53	52.89	38.28	69.57
FY84 UNIVERSITIES	28.57	64.78	42.89	83.13
COLLEGES	27.32	58.18	40.96	76.53
FY85 UNIVERSITIES	30.50	69.50	46.00	89.00
COLLEGES	29.50	62.50	44.00	82.00
FY86 UNIVERSITIES	32.25	73.50	48.50	94.00
COLLEGES	31.25	66.50	46.50	86.50
FY87 UNIVERSITIES	34.00	78.00	51.00	100.00
COLLEGES	33.00	70.00	50.00	92.00
FY88 UNIVERSITIES	35.50	81.00	53.00	104.00
COLLEGES	34.50	73.00	52.00	96.00
FY89 UNIVERSITIES	35.50	81.00	53.00	104.00
COLLEGES	34.50	73.00	52.00	96.00

FY1989 TUITION AND FEES RATE SCHEDULE

	USD	SDSU	SDSM&T	NSC	BHSC	DSC
TUITION						
UNDERGRADUATE RESIDENT	35.50	35.50	35.50	34.50	34.50	34.50
UNDERGRADUATE NON-RESIDENT	81.00	81.00	81.00	73.00	73.00	39.70 1)
UNDERGRADUATE ASSISTANT	11.83	11.83	11.83	11.50	11.50	11.50
UNDERGRADUATE NATIONAL GUARD	17.75	17.75	17.75	17.25	17.25	17.25
UNDERGRADUATE OVER 65	8.88	8.88	8.88	8.63	8.63	8.63
UNDERGRADUATE MINN RECIPROCITY	50.80	50.80	50.80	40.75	40.75	40.75
UNDERGRADUATE WYOMING RESIDENTS	49.10	49.10	49.10	39.70	39.70	39.70
UNDERGRADUATE NORTH DAKOTA RESIDENTS			39.70 1)			
GRADUATE RESIDENT	53.00	53.00	53.00	52.00	52.00	52.00
GRADUATE NON-RESIDENT	104.00	104.00	104.00	96.00	96.00	52.00 2)
GRADUATE ASSISTANT	17.67	17.67	17.67	17.33	17.33	17.33
GRADUATE OVER 65	13.25	13.25	13.25	13.00	13.00	13.00
GRADUATE RECIPROCITY	53.00	53.00	53.00	52.00	52.00	52.00
GRADUATE WYOMING RESIDENTS	53.00	53.00	53.00	52.00	52.00	52.00
GRADUATE NORTH DAKOTA RESIDENTS			52.00 2)			
MEDICAL SCHOOL - ANNUAL TUITION						
RESIDENT	6,050					
NON-RESIDENT	12,500					
FIVE FEES						
APPLICATION FEE	15.00	15.00	15.00	15.00	15.00	15.00
TRANSCRIPTS (PER COPY)	2.00	2.00	2.00	2.00	2.00	2.00
LATE REGISTRATION	10.00	10.00	10.00	10.00	10.00	10.00
LATE PAYMENT (PLUS \$1/DAY-MAX \$35)	10.00	10.00	10.00	10.00	10.00	10.00
REINSTATEMENT FEE	10.00	10.00	10.00	10.00	10.00	10.00
EXTENSION AND CORRESPONDENCE						
UNDERGRADUATE TAUGHT IN-STATE	50.00	50.00	50.00	50.00	50.00	50.00
GRADUATE TAUGHT IN-STATE	61.00	61.00	61.00	61.00	61.00	61.00
UNDERGRAD WEST RIVER GRADUATE CENTER		60.00				
GRADUATE WEST RIVER GRADUATE CENTER		89.00				
BST/WRGC - EAFB		79.00				
ELLSWORTH AIR FORCE BASE					56.00	
DELIVERY FEE IS OPTIONAL						
EXAM FOR CREDIT (PER COURSE)	25.00	30.00	30.00	25.00	30.00	20.00

1) Rate effective for spring semester; prior to the spring semester the rate was \$73.00.

2) Rate effective for spring semester; prior to the spring semester the rate was \$96.00.

REQUIRED FEES

	USD	SDSU	SDSM&T	NSC	BHSC	DSC
INSTRUCTIONAL RELATED FEE (ALL ON-CAMPUS CLASSES)	10.50	8.00	8.00	5.00	5.10	5.20
ADMINISTRATIVE SERVICE FEE (ALL ON-CAMPUS CLASSES)	1.60	3.15	4.10	2.50	3.75	3.50
GENERAL ACTIVITY FEE						
PER CREDIT HOUR (MAX. 12)	8.85	8.76	10.51	9.31	9.91	9.25
SUMMER	4.60	5.03 (1)	1.60 (3)	2.15	2.15	3.20
STUDENT HEALTH SERVICES						
STUDENT HEALTH FEE	34.10/SEM	2.49/CR.HR.(2)	16.25/SEM	.69/CR.HR.(2)	16.50/SEM	13.50/SEM
SUMMER		1.47/CR.HR.(1)		.60/CR.HR.		3.50/SESS.
SPECIAL DISCIPLINE FEES						
ENGINEERING & COMPUTER SCIENCE						
PROG IMPROV FEE PER CR HR			9.50			
ENGINEERING LAB FEE PER CR HR			12.50			
BUSINESS SCHOOL FEE PER CR HR	3.00					
NURSING FEE PER SEMESTER	200.00	195.00				
LAW SCHOOL FEE PER SEMESTER	82.50					
DENTAL HYGIENE FEE PER SEMESTER	100.00					
FLIGHT TRAINING/COURSE		500.00				
ENGINEERING EDUCATION FEE/CR HR		9.50				
ENGINEERING & SCIENCE LAB FEE/COURSE		12.50				
PHARMACY MAJOR FEE/SEMESTER 3 - 9		195.00				
PHARMACY MAJOR FEE/SEMESTER 10		225.00				
RESIDENCE HALLS						
DOUBLE OCCUPANCY - PER SEM	438.00	409.00	430.00	407.00	405.00	475.00
SINGLE OCCUPANCY - PER SEM	592.00	551.00	640.00	610.50	514.00	590.00
SUMMER - DOUBLE - PER WEEK	25.00	24.00	32.00	33.00	36.00	37.50
SUMMER - SINGLE - PER WEEK	35.00	32.00	39.00		46.00	47.50
MARRIED-HOUSING - 1 BDRM PER MONTH	140.00	205.00				
MARRIED HOUSING - 2 BDRM PER MONTH		232.00				
STATE COURT - PER MONTH		137.00				
DOUBLE ROOM SINGLE OCCUP. - PER SEM					620.00	
DOUBLE ROOM\ SINGLE OCCUP.-SUMMER-PER WEEK					56.00	
FOOD SERVICE						
MINIMUM - PER SEMESTER	534.00	383.50	218.00	380.00	445.00	435.00
MAXIMUM - PER SEMESTER	584.00	724.75	620.00	510.88	481.00	475.00
COMMUTER - PER SEMESTER						200.00
SUMMER - PER WEEK					40.00	
SUMMER - PER SESSION				98.00		
SUMMER - PER WEEK 10 MEALS			35.00			
SUMMER - PER WEEK 15 MEALS			39.00			
INDIVIDUAL MEAL CASH PRICES:						
BREAKFAST			2.50			
LUNCH			3.00			
DINNER			4.00			
VEHICLE REGISTRATION						
AUTOMOBILE - PER SEMESTER	12.50	9.50	12.50	12.50	10.00	12.50 (4)
AUTOMOBILE - SUMMER	7.50	7.50		6.00	4.00	6.00
MOTORCYCLE - PER SEMESTER	6.25	4.00	12.50		10.00	
MOTORCYCLE - SUMMER	5.00	3.00			4.00	

1 BASED ON A MAXIMUM OF 9 CR HRS.

2 BASED ON A MAXIMUM OF 12 CR HRS.

3 CHARGED FOR ALL REGULAR CLASSES AND ON FOUR OR MORE CR. HRS. FOR ON-CAMPUS EXTENSION CLASSES.

4 DISCOUNT FOR REMOTE PARKING

SOUTH DAKOTA HIGHER EDUCATION TUITION AND REQUIRED FEE CHARGES FOR FULL-TIME STUDENTS

CAMPUS	UNDERGRADUATE RESIDENT					UNDERGRADUATE NONRESIDENT				
	FY85	FY86	FY87	FY88	FY89	FY85	FY86	FY87	FY88	FY89
BHSC	1,220	1,312	1,441	1,497	1,571	2,210	2,354	2,551	2,652	2,726
DSC	1,214	1,339	1,454	1,501	1,545	2,204	2,381	2,564	2,656	2,201
NSC	1,156	1,263	1,342	1,461	1,500	2,146	2,305	2,452	2,616	2,655
SDSM&T	1,200	1,390	1,524	1,674	1,713	2,370	2,627	2,844	3,039	3,078
SDSU	1,232	1,389	1,542	1,650	1,670	2,402	2,627	2,862	3,015	3,035
USD	1,236	1,236	1,542	1,631	1,709	2,406	2,670	2,862	2,996	3,074

CAMPUS	GRADUATE RESIDENT					GRADUATE NONRESIDENT				
	FY85	FY86	FY87	FY88	FY89	FY85	FY86	FY87	FY88	FY89
BHSC	1,370	1,461	1,609	1,669	1,731	2,282	2,421	2,617	2,725	2,787
DSC	1,360	1,484	1,619	1,670	1,706	2,272	2,444	2,627	2,726	2,234
NSC	1,306	1,412	1,518	1,637	1,668	2,218	2,372	2,526	2,693	2,724
SDSM&T	1,372	1,551	1,680	1,813	1,847	2,404	2,643	2,856	3,037	3,071
SDSU	1,397	1,541	1,692	1,794	1,810	2,429	2,633	2,868	3,018	3,034
USD	1,401	1,583	1,693	1,779	1,843	2,433	2,675	2,869	3,003	3,067

NOTE: Charges are based on 30 credit hours for undergraduates and 24 credit hours for graduates. Optional fees are not included unless paid by all full-time students.

SOURCE: FY85, FY86, FY87, FY88, FY89 TUITION AND FEE RATE SCHEDULE.

SURROUNDING STATES TUITION AND FEES COMPARISON AVERAGE COST AND COST RANK OF PUBLIC INSTITUTIONS ACADEMIC YEAR 1987-88

	Undergraduate		Graduate	
	Res	Nonres	Res	Nonres
IDAHO	1,037 (2)	2,962 (5)	1,381 (4)	3,314 (7)
IOWA	1,559 (6)	4,560 (8)	1,808 (7)	4,829 (8)
MINNESOTA	1,815 (8)	3,301 (7)	2,008 (8)	3,205 (6)
MONTANA	1,181 (3)	2,819 (4)	1,181 (3)	2,819 (3)
NEBRASKA	1,328 (5)	2,573 (2)	1,160 (2)	2,127 (1)
NORTH DAKOTA	1,271 (4)	2,657 (3)	1,547 (5)	3,167 (5)
SOUTH DAKOTA	1,657 (7)	3,001 (6)	1,727 (6)	2,867 (4)
WYOMING	778 (1)	2,442 (1)	778 (1)	2,442 (2)

SOURCE: FY88 BOARD OF REGENTS TUITION SURVEY.

NOTE: The averages include both colleges and universities and are not weighted.

TUITION AND FEES AS A % OF STATE FUNDS

Tuition Only

FY88

	Amount	Percent
Tuition - 80%	18,343,650	23.9%
State Funds	76,717,603	

Tuition and Fees

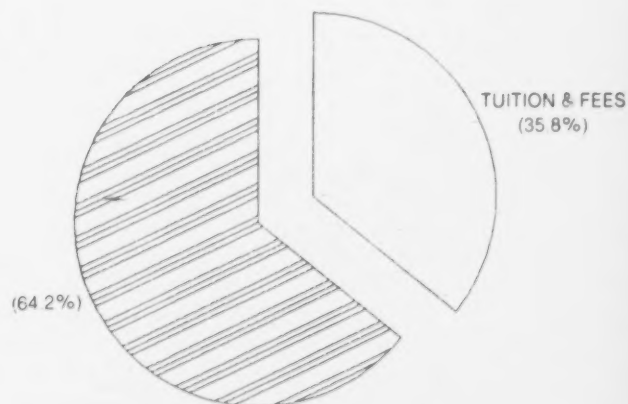
Tuition - 100%	22,749,055	35.8%
Fees	9,831,577	
Net State Funds	58,373,953	

* Fees include instructional, administrative, special discipline and student activity.

Source: Regents Office and FY88 Institutional Financial Reports

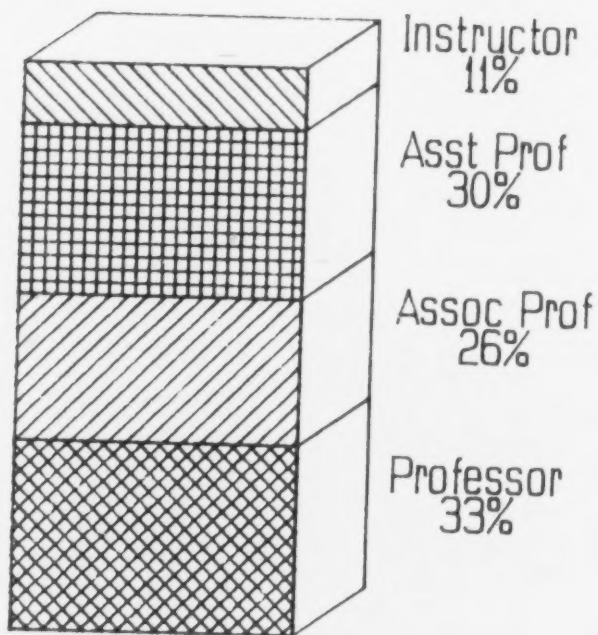
TUITION & FEES AS A % OF STATE FUNDS

FY88 Total System

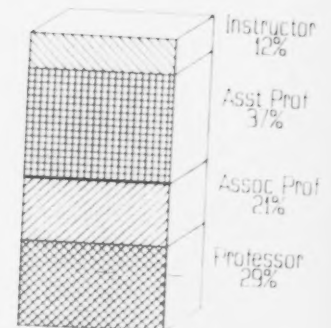


Human Resources

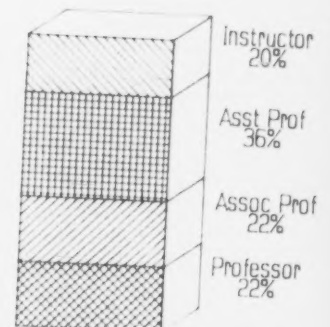
Faculty By Rank FY 1989 Total System



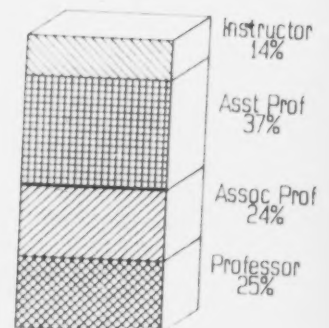
BHSC



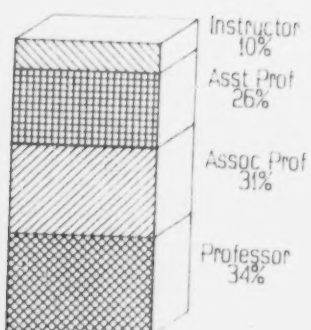
DSC



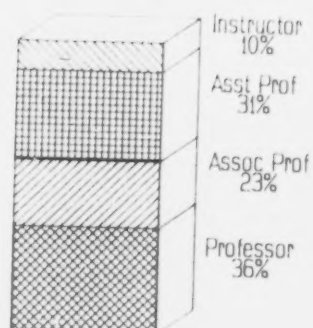
NSC



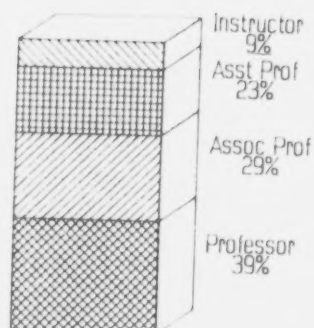
USD



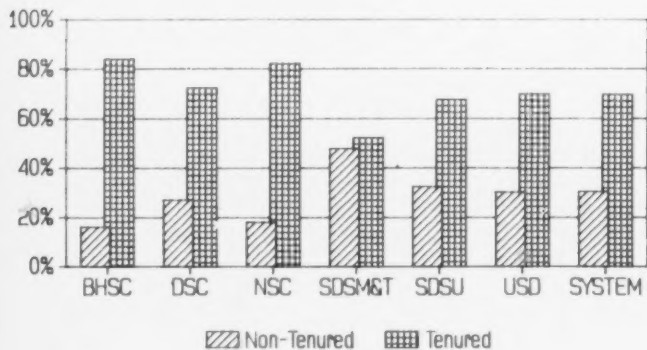
SDSU



SDSM&T



Non-tenured vs. Tenured Fall 1988

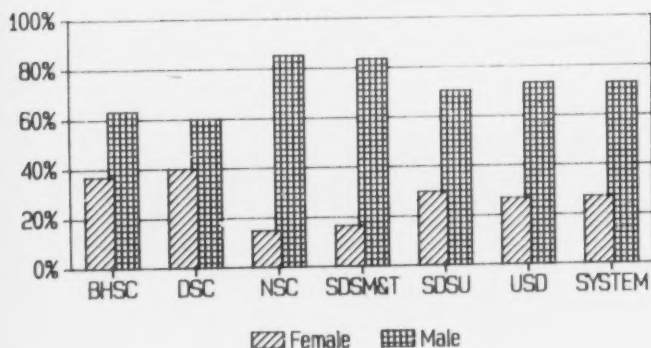


FACULTY PROFILE FALL 1988 TENURE/NON-TENURE

INSTIT	NON-TENURE	%	TENURED	%	TOTAL
BHSC	14	16.1	73	83.9	87
DSC	16	27.1	43	72.9	59
NSC	22	18.0	100	82.0	122
SDSM&T	55	47.8	60	52.2	115
SDSU	168	32.4	350	67.6	518
USD	140	30.2	323	69.8	463
TOTAL	415	30.4	949	69.6	1,364

SOURCE: Fall 1988 PayPers Report

Female/Male Fall 1988



FACULTY PROFILE FALL 1988 GENDER

Instit	Female	%	Male	%	Total
BHSC	32	36.8	55	63.2	87
DSC	23	39.0	36	61.0	59
NSC	18	14.8	104	85.2	122
SDSM&T	19	16.5	596	83.5	115
SDSU	154	29.7	364	70.3	518
USD	124	26.8	339	73.2	463
TOTAL	370	27.1	994	72.9	1,364

SOURCE: Fall 1988 PayPers Report

**9-MONTH FACULTY
AVERAGE SALARIES
BY PROFESSORIAL RANK
STATE FUNDS
FY1989**

	9 MONTH FTE FAC	BUDGETED SALARIES	AVERAGE SALARY
Black Hills State College			
Professors	25.5	872,007	34,196
Assoc. Prof.	15.75	473,008	30,032
Assist. Prof.	26.25	681,044	25,945
Instructors	8.75	186,201	21,280
TOTAL	76.25	2,212,260	29,013
Dakota State College			
Professors	9.00	310,577	34,509
Assoc. Prof.	5.83	176,358	30,250
Assist. Prof.	11.83	308,490	26,077
Instructors	10.97	241,693	22,032
TOTAL	37.63	1,037,118	27,561
Northern State College			
Professors	24.80	883,010	35,605
Assoc. Prof.	23.00	647,597	28,156
Assist. Prof.	38.90	940,827	24,186
Instructors	10.80	215,559	19,959
TOTAL	97.50	2,686,993	27,559
South Dakota School of Mines & Technology			
Professors	42.97	1,664,133	38,728
Assoc. Prof.	19.02	621,306	32,666
Assist. Prof.	14.45	415,524	28,756
Instructors	4.75	103,566	21,803
TOTAL	81.19	2,804,529	34,543
South Dakota State University			
Professors	90.26	3,229,817	35,783
Assoc. Prof.	56.19	1,696,284	30,188
Assist. Prof.	70.37	1,818,969	25,849
Instructors	14.76	338,938	22,963
TOTAL	231.58	7,084,008	30,590
University of South Dakota			
Professors	74.89	3,029,097	40,447
Assoc. Prof.	63.25	1,886,211	29,822
Assist. Prof.	43.59	1,162,374	26,666
Instructors	13.60	269,782	19,837
TOTAL	195.33	6,347,464	32,496
Board of Regents System			
Professors	267.42	9,988,641	37,352
Assoc. Prof.	183.04	5,500,764	30,052
Assist. Prof.	205.39	5,327,228	25,937
Instructors	63.63	1,355,739	21,307
TOTAL	719.48	22,172,372	30,817

SOURCE: Universities and Colleges; Excludes vacancies; Excludes Aux. Svs., Ag. Exp., Coop Ext., and Medical School.

**12-MONTH FACULTY
AVERAGE SALARIES
BY PROFESSORIAL RANK
STATE FUNDS
FY1988**

	12 MONTH FTE FAC	BUDGETED SALARIES	AVERAGE SALARY
Black Hills State College			
Professors	0	0	0
Assoc. Prof.	0	0	0
Assist. Prof.	0	0	0
Instructors	0	0	0
TOTAL	0	0	0
Dakota State College			
Professors	1.00	54,623	54,623
Assoc. Prof.	2.00	72,909	36,455
Assist. Prof.	3.25	98,913	30,435
Instructors	2.05	48,844	23,826
TOTAL	8.30	275,289	33,167
Northern State College			
Professors	2.10	108,807	51,813
Assoc. Prof.	3.30	115,525	35,008
Assist. Prof.	3.00	98,898	32,966
Instructors	4.30	115,531	26,868
TOTAL	12.70	438,761	34,548
South Dakota School of Mines & Technology			
Professors	0	0	0
Assoc. Prof.	0	0	0
Assist. Prof.	0	0	0
Instructors	0	0	0
TOTAL	0	0	0
South Dakota State University			
Professors	42.42	1,967,438	46,380
Assoc. Prof.	17.79	658,952	37,041
Assist. Prof.	20.48	643,531	31,422
Instructors	20.15	524,292	26,019
TOTAL	100.84	3,794,213	37,626
University of South Dakota			
Professors	15.90	848,533	53,367
Assoc. Prof.	9.15	371,474	40,598
Assist. Prof.	6.45	195,438	30,300
Instructors	5.63	139,756	24,823
TOTAL	37.13	1,555,201	41,885
Board of Regents System			
Professors	61.42	2,979,401	48,509
Assoc. Prof.	32.24	1,218,860	37,806
Assist. Prof.	33.18	1,036,780	31,247
Instructors	32.13	828,423	25,783
TOTAL	158.97	6,063,464	38,142

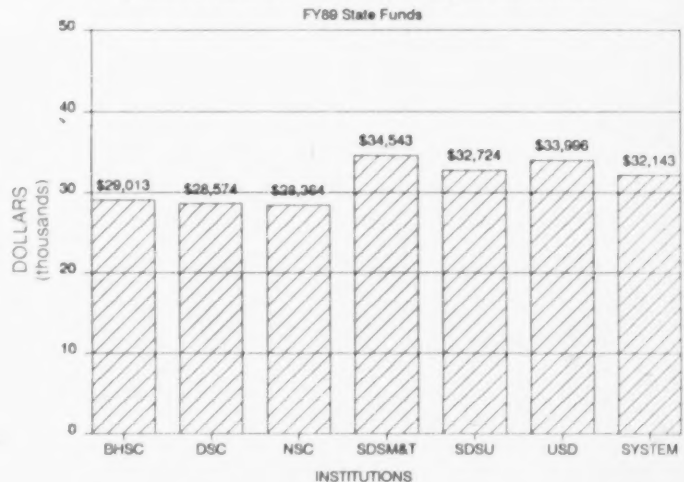
SOURCE: Universities and Colleges; Excludes vacancies; Excludes Aux. Svs., Ag. Exp., Coop Ext., and Medical School.

ALL FACULTY AVERAGE SALARIES BY PROFESSORIAL RANK

STATE FUNDS
FY1989

	ALL FTE FAC	BUDGETED SALARIES	AVERAGE SALARY
Black Hills State College			
Professors	25.5	872,007	34,196
Assoc. Prof.	15.75	473,008	30,032
Assist. Prof.	26.25	681,044	25,945
Instructors	8.75	186,201	21,280
TOTAL	76.25	2,212,260	29,013
Dakota State College			
Professors	10.00	365,200	36,520
Assoc. Prof.	7.83	249,267	31,835
Assist. Prof.	15.08	407,403	27,016
Instructors	13.02	290,537	22,315
TOTAL	45.93	1,312,407	28,574
Northern State College			
Professors	26.9	991,817	36,871
Assoc. Prof.	26.3	763,122	29,016
Assist. Prof.	41.9	1,039,725	24,814
Instructors	15.1	331,090	21,926
TOTAL	110.2	3,125,754	28,364
South Dakota School of Mines & Technology			
Professors	42.97	1,664,133	38,728
Assoc. Prof.	19.02	621,306	32,666
Assist. Prof.	14.45	415,524	28,756
Instructors	4.75	103,566	21,803
TOTAL	81.19	2,804,529	34,543
South Dakota State University			
Professors	132.68	5,197,255	39,171
Assoc. Prof.	73.98	2,355,236	31,836
Assist. Prof.	90.85	2,462,500	27,105
Instructors	34.91	863,230	24,727
TOTAL	332.42	10,878,221	32,724
University of South Dakota			
Professors	90.79	3,877,630	42,710
Assoc. Prof.	72.4	2,257,685	31,183
Assist. Prof.	50.04	1,357,812	27,135
Instructors	19.23	409,538	21,297
TOTAL	232.46	7,902,665	33,996
Board of Regents System			
Professors	328.84	12,968,042	39,436
Assoc. Prof.	215.28	6,719,624	31,213
Assist. Prof.	238.57	6,364,008	26,676
Instructors	95.76	2,184,162	22,809
TOTAL	878.45	28,235,836	32,143

ALL FACULTY AVERAGE SALARIES



SOURCE: Universities and Colleges; Excludes vacancies; Excludes Aux. Svs., Ag. Exp., Coop Ext., and Medical School.

STAFFING PATTERNS BY PROFESSORIAL RANK FALL 1988 STATE FUNDS

Instit	Total Professorial Rank	% of Total	Prof- essors	% of Prof	Assoc Prof	% of Assoc	Assist Prof	% off Assist	Instr	% of Instr
BHSC	72.25	6.84%	21.00	29.07%	15.50	21.45%	27.00	37.37%	8.75	12.11%
DSC	44.74	4.24%	10.00	22.35%	10.00	22.35%	15.94	35.63%	8.80	19.67%
NSC	108.80	10.30%	26.80	24.63%	26.30	24.17%	40.70	37.41%	15.00	13.79%
SDSM&T	87.94	8.33%	34.00	38.66%	25.86	29.41%	19.83	22.55%	8.25	9.38%
SDSU	418.04	39.58%	152.30	36.43%	95.64	22.88%	127.91	30.60%	42.19	10.09%
USD	324.43	30.72%	109.18	33.65%	99.22	30.58%	83.01	25.59%	33.02	10.18%
Total	1,056.20	100.00%	353.28	33.45%	272.52	25.80%	314.39	29.77%	116.01	10.98%

SOURCE: Fall 1988 PayPerS Report

FACULTY PROFILE BY AGE FALL 1988

	BHSC		DSC		NSC		SDSM&T		SDSU		USD		TOTAL	
	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%
Less than 46 (45 & less)	43	49.4	37	62.7	63	51.6	72	62.6	286	55.2	267	57.7	768	56.3
46 - 55	31	35.6	13	22.0	36	29.5	26	22.6	158	30.5	126	27.2	390	28.6
56 - 65	13	14.9	9	15.3	22	18.0	16	13.9	71	13.7	63	13.6	194	14.2
Greater than 65 (66 +)	0	0.0	0	0.0	1	.8	1	.9	3	.6	7	1.5	12	.9
TOTAL	87	99.9	59	100.0	122	99.9	115	100.0	518	100.0	463	100.0	1,364	100.0

FACULTY PROFILE DEGREE ATTAINED BY RANK HEADCOUNT

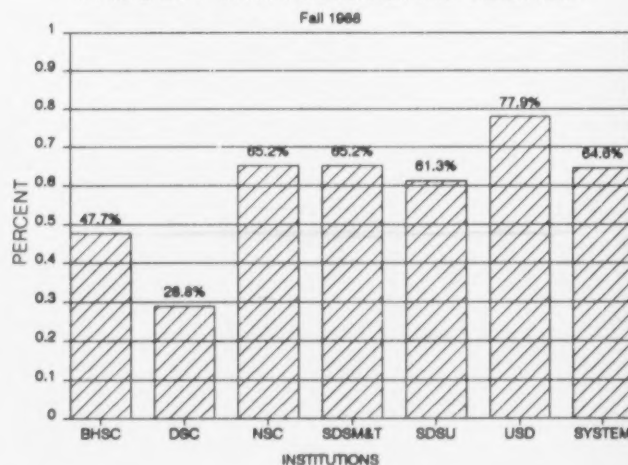
Degree Attained	Prof- essor	Assoc Prof	Assist Prof	Instr	Total	% Doct
BHSC						
Bachelor's	0	0	1	2	3	
Master's	1	12	22	7	42	
Doctor's	26	6	9	0	41	47.7
DSC						
< Bachelor's	0	0	0	1	1	
Bachelor's	0	0	2	2	4	
Master's	0	6	17	9	32	
Doctor's	10	3	2	0	15	28.8
NSC						
Bachelor's	0	0	0	0	0	
Master's	3	3	18	16	40	
Doctor's	26	25	23	1	75	65.2
SDSM&T						
Bachelor's	0	0	0	1	1	
Master's	3	11	10	7	31	
Doctor's	32	17	11	0	60	65.2
SDSU						
Bachelor's	0	0	3	13	16	
Master's	9	33	65	32	139	
Doctor's	135	52	58	0	245	61.3
USD						
< Bachelor's	0	0	0	1	1	
Bachelor's	0	0	2	7	9	
Master's	5	12	21	28	66	
Doctor's	109	86	68	5	268	77.9
TOTALS	359	266	332	132	1,089	64.6

SOURCE: PayPerS; Data current as of 12/21/88.

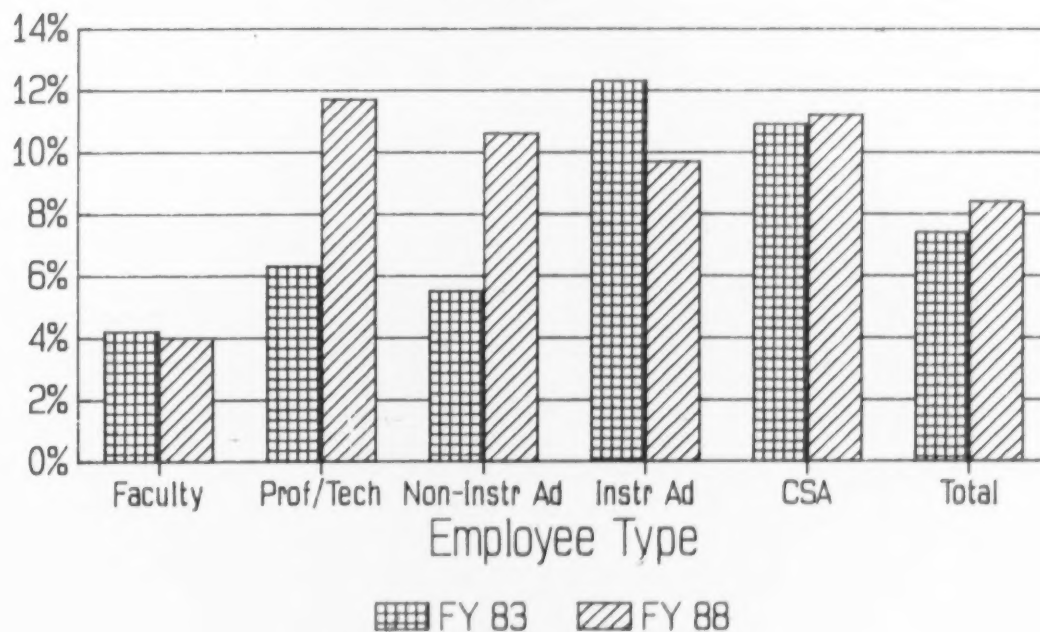
NOTE: Includes faculty with a FTE of .5 or greater. Includes Ag. Exp., Coop. Ext., & Med. School. Excludes SDSD and SDSVH.

B Amounts Used. RSI = C

FACULTY WITH DOCTORAL DEGREE



Net Turnover Comparison Total System



FY88 FTE TURNOVER REPORT (NET)

BY INSTITUTION BY CATEGORY IN PERCENT¹

	REGENTS ² OFFICE	BHSC	DSC	NSC	SDSM&T	SDSU	USD	SDSD	SDSVH	TOTAL
Faculty	0.0	1.4	6.2	7.4	1.8	3.8	4.1	5.5	7.3	4.0
Professional Technical	16.7	4.3	23.5	16.7	6.8	11.2	11.7	0.0	0.0	11.7
Non-Instructional Administrator	50.0	0.0	0.0	21.5	26.4	0.0	5.8	0.0	0.0	10.6
Instructional Administrator	0.0	0.0	0.0	54.1	0.0	0.0	15.5	0.0	0.0	9.7
Career Service	20.0	2.5	9.4	11.3	22.3	9.4	11.5	12.7	22.2	11.2
Total	22.6	1.9	9.6	10.9	12.8	7.3	8.6	8.0	15.3	8.4

1 This report excludes turnover due to death, retirement, terminal contracts, grants expiration, fixed contracts, reduction in force, involuntary termination, temporary, emergency, seasonal, lateral transfers with Regental system, and long term disability. FY88 FTE's as reported in FY88 Regents Operating Budgets.

2 Includes HECS.

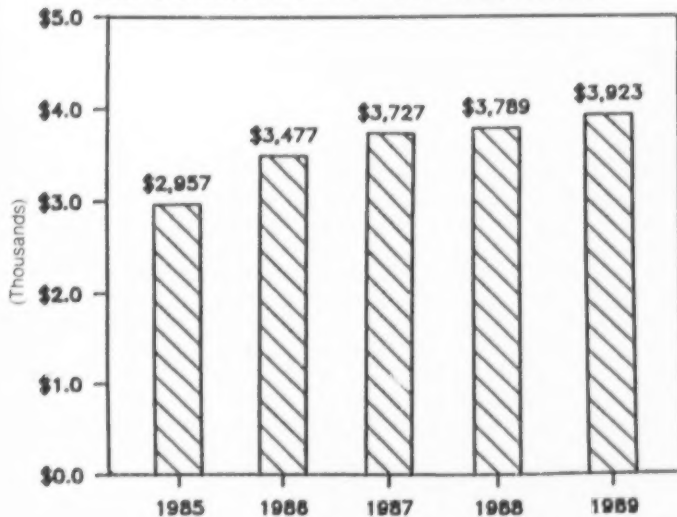
3 Includes IAS and BHNS Field Stations

4 Includes Experiment Station, Cooperative Extension, and Auxiliary Services

5 Includes Medical School

Management Ratios

COST PER FTE STUDENT ALL COLLEGES AND UNIVERSITIES



EXPENDITURES PER STUDENT FTE COLLEGES AND UNIVERSITIES STATE FUNDS FY85 TO FY88

INSTIT	FY85	FY86	FY87	FY88
BHSC	2,409	2,873	2,938	3,026
DSC	4,303	5,644	6,091	6,032
NSC	2,616	2,907	2,929	2,906
SDSM&T	3,440	4,098	4,517	4,625
SDSU	3,092	3,504	3,711	3,920
USD	3,243	3,615	3,829	3,869
TOTAL	\$3,103	3,545	3,735	3,825

SOURCE: Available Funds - Expenditures; Higher Education Enrollment Information-Fall FTE Enrollments.

NOTE: Expenditures = General Funds, School & Public Lands, Tuition & Fees, HEFF. Does not include utilities, Med School or HECS. SDSU includes Auxiliary Services.

BOARD OF REGENTS FY 89 PROGRAM BUDGETS STATE FUNDS COST PER FTE STUDENT

PROGRAM	BHSC	DSC	NSC	SDSM&T	SDSU	USD	TOTAL
Instruction	3,121,715	2,188,473	4,505,560	4,452,533	15,701,711	12,694,576	42,664,568
Cost Per FTE	1,602	2,640	1,913	2,607	2,525	2,478	2,347
Research	0	0	28,912	214,891	136,556	110,636	490,995
Cost Per FTE	0	0	12	126	22	22	27
Public Service	41,759	0	0	86,431	670,693	71,563	870,446
Cost Per FTE	21	0	0	51	108	14	48
Academic Support	813,289	705,278	908,235	1,356,012	3,222,134	2,968,464	9,973,412
Cost Per FTE	417	851	386	794	518	579	549
Student Services	527,814	317,508	508,932	346,242	966,059	1,120,547	3,787,102
Cost Per FTE	271	383	216	203	155	219	208
Institutional Support	840,802	836,731	907,091	931,890	2,011,493	1,739,569	7,267,576
Cost Per FTE	431	1,009	385	546	323	340	400
Oper. & Plant Maintenance	421,588	382,783	667,390	596,739	2,389,134	1,755,760	6,213,394
Cost Per FTE	216	462	283	349	384	343	342
Scholarships & Fellowships	0	0	63,138	0	0	0	63,138
Cost Per FTE	0	0	27	0	0	0	3
Auxiliary Enterprises	0	0	0	0	0	0	0
Cost Per FTE	0	0	0	0	0	0	0
Total Institution	5,766,967	4,430,773	7,589,258	7,984,738	25,097,780	20,461,115	71,330,631
Cost Per FTE	2,959	5,345	3,223	4,675	4,036	3,994	3,923
Fall 1988 STUDENT FTE	1,949	829	2,355	1,708	6,218	5,123	18,182

SOURCE: FY 89 Operating Budgets & Board of Regents Higher Education Enrollment Information, Fall 1988 FTE.

NOTE: Does not include USD Med School Funds or FTE. Includes SDSU Campus. Proper. State Funds Include; General Funds, Tuition & Fees, School & Public Lands and HEFF.

THE TOTAL COST PER STUDENT EXCLUDING AN ESTIMATED \$18,100,000 TUITION & FEES IS \$2,928.

**STUDENT FACULTY RATIO STUDENT FTE/INSTRUCTIONAL FTE
FY 1977 THROUGH FY 1989**

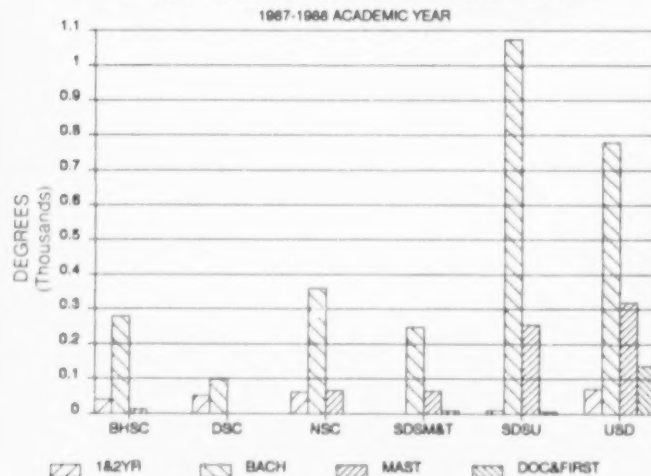
FISCAL YEAR	BHSC	DSC	NSC	SDSM&T	SDSU	USD	USD/S	TOTAL	W/O USD/S
FY1977									
Student FTE	1,743.0	899.1	2,215.0	1,519.0	6,514.1	5,124.8	797.5	18,812.5	18,015.0
Instructional FTE	79.0	47.2	113.5	88.9	346.1	293.4	60.5	1,028.7	968.2
Student Faculty Ratio	22.1	19.0	19.5	17.1	18.8	17.5	13.2	18.3	18.6
FY1978									
Student FTE	1,798.0	892.4	2,228.0	1,653.0	6,493.9	5,155.8	817.0	19,038.1	18,221.1
Instructional FTE	78.0	44.1	116.8	87.5	348.9	294.2	54.4	1,023.9	969.5
Student Faculty Ratio	23.1	20.3	19.1	18.9	18.6	17.5	15.0	18.6	18.8
FY1979									
Student FTE	1,854.0	814.9	2,173.0	1,698.0	6,848.0	5,183.5	831.1	19,402.5	18,571.4
Instructional FTE	80.0	46.5	114.7	91.2	313.8	287.5	53.8	987.6	933.8
Student Faculty Ratio	23.2	17.5	18.9	18.6	21.8	18.0	15.5	19.6	19.9
FY1980									
Student FTE	1,919.0	868.4	2,210.0	1,853.0	6,307.2	5,183.9	833.1	19,174.6	18,341.5
Instructional FTE	81.5	45.7	114.1	95.8	313.6	296.3	52.9	999.9	947.0
Student Faculty Ratio	23.5	19.0	19.4	19.3	20.1	17.5	15.8	19.2	19.4
FY1981									
Student FTE	1,944.0	950.0	2,305.0	2,181.0	6,659.1	5,421.1	852.7	20,312.9	19,460.2
Instructional FTE	82.0	44.4	111.6	100.1	316.2	299.5	54.5	1,008.3	953.8
Student Faculty Ratio	23.7	21.4	20.7	21.8	21.1	18.1	15.6	20.1	20.4
FY1982									
Student FTE	2,027.0	1,051.7	2,363.0	2,475.0	7,041.5	5,625.0	754.8	21,338.0	20,583.2
Instructional FTE	82.7	52.9	108.0	105.7	325.6	295.9	53.3	1,024.0	970.7
Student Faculty Ratio	24.5	19.9	21.9	23.4	21.6	19.0	14.2	20.8	21.2
FY1983									
Student FTE	1,880.5	1,116.4	2,380.6	2,520.3	7,052.8	5,612.1	749.8	21,312.5	20,562.7
Instructional FTE	86.5	55.1	106.0	114.5	330.4	301.3	52.3	1,046.1	993.8
Student Faculty Ratio	21.7	20.3	22.5	22.0	21.3	18.6	14.4	20.4	20.7
FY1984									
Student FTE	2,001.9	1,182.8	2,344.7	2,527.3	6,727.6	5,464.4	839.8	21,088.5	20,248.7
Instructional FTE	81.5	57.5	115.0	113.5	338.5	299.6	52.9	1,058.5	1,005.6
Student Faculty Ratio	24.6	20.6	20.4	22.3	19.9	18.2	15.9	19.9	20.1
FY1985									
Student FTE	2,032.8	942.0	2,319.7	2,183.4	6,652.5	5,226.5	0.0	19,356.9	19,356.9
Instructional FTE	81.8	56.6	118.4	112.6	342.1	292.3	0.0	1,003.8	1003.8
Student Faculty Ratio	24.9	16.6	19.6	19.4	19.4	17.9	0.0	19.3	19.3
FY1986									
Student FTE	1,853.5	752.3	2,304.1	1,916.6	6,416.5	4,984.3	0.0	18,227.3	18,227.3
Instructional FTE	84.5	54.6	113.0	110.3	347.1	283.7	0.0	993.2	993.2
Student Faculty Ratio	21.9	13.8	20.4	17.4	18.5	17.6	0.0	18.4	18.4
FY1987									
Student FTE	1,847.0	710.2	2,320.8	1,742.4	6,268.1	4,836.9	0.0	17,725.4	17,725.4
Instructional FTE	84	51.3	116.1	105.8	348.6	278.0	0.0	983.8	983.8
Student Faculty Ratio	22.0	13.8	20.0	16.5	18.0	17.4	0.0	18.0	18.0
FY1988									
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	0.0	18,182.2	18,182.2
Instructional FTE	1,841.1	703.7	2,425.0	1,671.9	6,139.4	4,999.5	0.0	17,780.6	17,780.6
Student Faculty Ratio	84	45	117.4	97.2	352.3	282.3	0.0	978.2	978.2
Student Faculty Ratio	21.9	15.6	20.7	17.2	17.4	17.7	0.0	18.2	18.2
FY1989									
Student FTE	1,948.6	829.0	2,355.2	1,708.2	6,218.0	5,123.2	0.0	18,182.2	18,182.2
Instructional FTE	80.9	45	114.1	94.6	355.5	285.6	0.0	975.7	975.7
Student Faculty Ratio	24.1	18.4	20.6	18.1	17.5	17.9	0.0	18.6	18.6

SOURCE: Student FTE - Higher Education Enrollment Information
Instructional FTE - FY77-FY85 Budget Request Summary
FY86-FY89 Operating Budgets

Degrees Conferred

NUMBER OF DEGREES CONFERRED

DEGREE TRENDS



DEGREES AND OTHER FORMAL AWARDS CONFERRED JULY 1, 1987 TO JUNE 30, 1988

	Bach	Ma	Doc	1Profes	2Year	1Year	Total
BHSC	279	12	0	0	40	0	331
% OF COL							
TOT	9.83%	1.67%	0.00%	0.00%	17.54%	0.00%	8.40%
DSC	98	0	0	0	51	0	149
% OF COL							
TOT	3.45%	0.00%	0.00%	0.00%	22.37%	0.00%	3.78%
NSC	359	66	0	0	56	5	486
% OF COL							
TOT	12.65%	9.19%	0.00%	0.00%	24.56%	100.00%	12.34%
SDSM&T	248	65	8	0	0	0	321
% OF COL							
TOT	8.74%	9.05%	16.67%	0.00%	0.00%	0.00%	8.15%
SDSU	1,074	255	7	0	9	0	1,345
% OF COL							
TOT	37.86%	35.52%	14.58%	0.00%	3.95%	0.00%	34.14%
USD	779	320	33	104	72	0	1,308
% OF COL							
TOT	27.46%	44.57%	68.75%	100.00%	31.58%	0.00%	33.20%
	2,837	718	48	104	228	5	3,940

PERCENT DISTRIBUTION BY LEVEL OF DEGREE

72.01% 18.22% 1.22% 2.64% 5.79% 0.13% 100.00%

SOURCE: IPEDS Completions 1987--88

Academ. Year	1-Year & Assoc	Bach	Ma	Doc	1st Prof	Total Deg
1981-82						
BHSC	69	350	10	0	0	429
DSC	95	118	0	0	0	213
NSC	95	339	76	0	0	510
SDSM&T	0	343	60	2	0	405
DSU	52	1,020	185	3	0	1,260
USD	93	801	363	31	91	1,379
USD/S	316	52	0	0	0	368
TOTAL	720	3,023	694	36	91	4,564
1982-83						
BHSC	70	335	1	0	0	406
DSC	105	140	0	0	0	245
NSC	113	379	72	0	0	564
SDSM&T	0	307	66	0	0	373
SDSU	50	1,147	194	3	0	1,394
USD	107	918	353	31	103	1,512
USD/S	254	55	0	0	0	309
TOTAL	699	3,281	686	34	103	4,803
1983-84						
BHSC	57	302	4	0	0	363
DSC	122	154	0	0	0	276
NSC	102	352	81	0	0	535
SDSM&T	0	368	68	2	0	438
SDSU	63	1,118	204	5	0	1,390
USD	98	895	332	37	128	1,490
TOTAL	442	3,189	689	44	128	4,492
1984-85						
BHSC	35	284	4	0	0	323
DSC	106	141	0	0	0	247
NSC	76	390	74	0	0	540
SDSM&T	0	370	91	0	0	461
SDSU	32	1,224	232	6	0	1,494
USD	95	898	308	43	103	1,447
TOTAL	344	3,307	709	49	103	4,512
1985-86						
BHSC	45	322	1	0	0	368
DSC	67	155	0	0	0	222
NSC	81	338	75	0	0	494
SDSM&T	0	329	72	2	0	403
SDSU	21	1,182	229	13	0	1,445
USD	100	856	329	45	113	1,443
TOTAL	314	3,182	706	60	113	4,375
1986-87						
BHSC	44	286	12	0	0	342
DSC	55	105	0	0	0	160
NSC	81	365	69	0	0	515
SDSM&T	0	331	56	4	0	391
SDSU	13	1,155	226	9	0	1,403
USD	53	703	317	51	125	1,249
TOTAL	246	2,945	680	64	125	4,060
1987-88						
BHSC	40	279	12	0	0	331
DSC	51	98	0	0	0	149
NSC	61	359	66	0	0	486
SDSM&T	0	248	65	8	0	321
SDSU	9	1,074	255	7	0	1,345
USD	72	779	320	33	104	1,308
TOTAL	233	2,837	718	48	104	3,940

SOURCE: IPEDS Completions 1987-88 (The dates for each year are July 1 to June 30)

**BACHELOR'S, MASTER'S, DOCTOR'S, AND
FIRST PROFESSIONAL DEGREES CONFERRED
JULY 1, 1987 TO JUNE 30, 1988**

	BHSC	DSC	NSC	SDS M&T	SDSU	USD	TOTAL
1ST PROFESS							
Medicine MD	0	0	0	0	0	46	46
Law	0	0	0	0	0	58	58
1ST PROFESS TOTAL	0	0	0	0	0	104	104
BACHELOR'S, MASTER'S & DOCTOR'S							
01 Agribus & Ag. Prod.							
Bachelor's	0	0	0	0	72	0	72
Subtotal	0	0	0	0	72	0	72
02 Agricul Sciences							
Bachelor's	0	0	0	0	82	0	82
Master's	0	0	0	0	12	0	12
Doctor's	0	0	0	0	3	0	3
Subtotal	0	0	0	0	97	0	97
03 Renew Nat Res.							
Bachelor's	0	0	0	0	16	0	16
Master's	0	0	0	0	7	0	7
Subtotal	0	0	0	0	23	0	23
04 Arch. & Envir. Design							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
06 Bus & Manage							
Bachelor's	74	29	150	0	7	252	512
Master's	0	0	0	0	0	82	82
Subtotal	74	29	150	0	7	334	594
07 Bus & Office							
Bachelor's	1	0	4	0	0	0	5
Subtotal	1	0	4	0	0	0	5
09 Communications							
Bachelor's	9	0	0	0	45	35	89
Master's	0	0	0	0	0	3	3
Subtotal	9	0	0	0	45	38	92
10 Commun Tech.							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
11 Comp & Infor. Sci.							
Bachelor's	0	17	0	30	16	21	84
Master's	0	0	0	4	0	0	4
Subtotal	0	17	0	34	16	21	88
13 Education							
Bachelor's	134	37	136	0	61	151	519
Master's	6	0	66	0	146	130	348
Doctor's	0	0	0	0	0	27	27
Subtotal	140	37	202	0	207	308	894
14 Engineering							
Bachelor's	0	0	0	200	164	0	364
Master's	0	0	0	39	37	0	76
Doctor's	0	0	0	6	0	0	6
Subtotal	0	0	0	245	201	0	446

	BHSC	DSC	NSC	SDS M&T	SDSU	USD	TOTAL
15 Engin & Eng. Related Techn							
Bachelor's	17	0	8	0	8	0	33
Subtotal	17	0	8	0	8	0	33
16 Foreign Languages							
Bachelor's	2	0	2	0	6	8	18
Subtotal	2	0	2	0	6	8	18
17 Allied Health							
Bachelor's	0	0	2	0	0	22	24
Subtotal	0	0	2	0	0	22	24
18 Health Sciences							
Bachelor's	0	8	0	0	158	28	194
Master's	0	0	0	0	8	21	29
Subtotal	0	8	0	0	166	49	223
19 Home Economics							
Bachelor's	0	0	0	0	59	0	59
Master's	0	0	0	0	4	0	4
Subtotal	0	0	0	0	63	0	63
20 Voc. Home Economics							
Bachelor's	0	0	0	0	0	0	0
Subtotal	0	0	0	0	0	0	0
23 Letters							
Bachelor's	0	1	2	0	32	27	62
Master's	6	0	0	0	8	4	18
Subtotal	6	1	2	0	40	31	80
24 Liberal/General Studies							
Bachelor's	0	0	0	0	13	10	23
Master's	0	0	0	0	0	11	11
Subtotal	0	0	0	0	13	21	34
25 Library & Archival Sci.							
Bachelor's	0	0	1	0	0	0	1
Subtotal	0	0	1	0	0	0	1
26 Life Sciences							
Bachelor's	2	5	9	0	52	28	96
Master's	0	0	0	0	8	6	14
Doctor's	0	0	0	0	0	3	3
Subtotal	2	5	9	0	60	37	113
27 Mathematics							
Bachelor's	1	0	2	6	35	7	51
Master's	0	0	0	0	2	6	8
Subtotal	1	0	2	6	37	13	59
30 Multi/Interdisciplinary Studies							
Bachelor's	0	0	0	0	0	0	0
Master's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1
31 Parks & Recreation							
Bachelor's	0	0	5	0	3	11	19
Subtotal	0	0	5	0	3	11	19
34 Health-Related Activities							
Bachelor's	2	0	0	0	0	0	2
Subtotal	2	0	0	0	0	0	2
36 Sports, PE							
Bachelor's	0	0	2	0	3	0	5
Subtotal	0	0	2	0	3	0	5

	BHSC	DSC	NSC	SDS M&T	SDSU	USD	TOTAL
38 Philosophy & Religion							
Bachelor's	0	0	0	0	0	1	1
Subtotal	0	0	0	0	0	1	1
40 Physical Sciences							
Bachelor's	0	0	0	12	13	20	45
Master's	0	0	0	22	6	2	30
Doctor's	0	0	0	2	0	0	2
Subtotal	0	0	0	36	19	22	77
42 Psychology							
Bachelor's	0	0	14	0	24	43	81
Master's	0	0	0	0	0	4	4
Doctor's	0	0	0	0	0	3	3
Subtotal	0	0	14	0	24	50	88
43 Protective Services							
Bachelor's	0	0	0	0	0	34	34
Subtotal	0	0	0	0	0	34	34
44 Public Affairs							
Bachelor's	0	0	3	0	0	24	27
Master's	0	0	0	0	0	9	9
Subtotal	0	0	3	0	0	33	36
45 Social Sciences							
Bachelor's	34	1	15	0	188	42	280
Master's	0	0	0	0	17	24	41
Doctor's	0	0	0	0	4	0	4
Subtotal	34	1	15	0	209	66	325
48 Graphic & Print Comm.							
Bachelor's	0	0	0	0	5	0	5
Subtotal	0	0	0	0	5	0	5
50 Visual & Perform. Arts							
Bachelor's	3	0	4	0	12	15	34
Master's	0	0	0	0	0	17	17
Subtotal	3	0	4	0	12	32	51
BACHELOR'S MASTER'S & DOCTOR'S TOTAL							
Bachelor's	279	98	359	248	1074	779	2837
Master's	12	0	66	65	255	320	718
Doctor's	0	0	0	8	7	33	48
Total	291	98	425	321	1336	1132	3603

SOURCE: IPEDS Completions 1987-88

B: Bachelor's

M: Master's

D: Doctor's

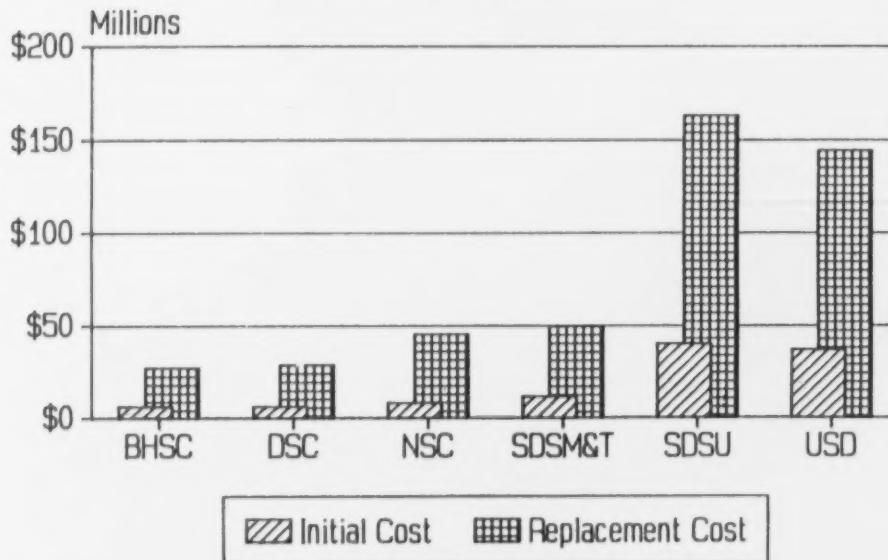
ONE YEAR AND TWO YEAR DEGREES AND AWARDS CONFERRED JULY 1, 1987 TO JUNE 30, 1988

PROGRAM	BHSC	DSC	NSC	SDS M&T	SDSU	USD	TOTAL
ONE YEAR DEGREES AND AWARDS							
07 Business Office	0	0	5	0	0	0	5
17 Allied Health	0	0	0	0	0	0	0
Subtotal	0	0	5	0	0	0	5
TWO YEAR DEGREES AND AWARDS							
02 Agricultural Sciences	0	0	0	0	8	0	8
06 Business & Management	5	5	16	0	0	0	26
07 Business and Office	16	17	27	0	0	0	60
08 Marketing Distribution	0	0	0	0	0	0	0
09 Communications	0	0	0	0	0	0	0
10 Communication Technologies	0	0	0	0	0	0	0
11 Computer & Infor. Sciences	0	5	0	0	0	0	5
13 Education	0	0	0	0	0	0	0
14 Pre-Engineering	0	0	1	0	0	0	1
15 Engineering & Engineering Related Technologies	0	0	0	0	23	0	23
17 Allied Health	0	23	0	0	0	22	45
18 Health Sciences	0	0	0	0	0	47	47
24 Liberal/General Studies	10	1	5	0	0	0	16
25 Library & Archival Sciences	0	0	0	0	0	0	0
26 Life Sciences	0	0	0	0	0	0	0
43 Protective Services	0	0	0	0	0	3	3
44 Public Affairs	0	0	2	0	0	0	2
45 Social Sciences	0	0	0	0	0	0	0
48 Precision & Production	9	0	0	0	0	0	9
49 Transportation & Material Mov.	0	0	0	0	0	0	0
50 Visual & Performing Arts	0	0	3	0	0	0	3
Subtotal	40	51	56	0	9	72	228
ONE YEAR AND TWO YEAR PROGRAM TOTALS	40	51	56	0	9	72	228

SOURCE: IPEDS Completions 1987-88

Physical Plant and Equipment

Value of Buildings Initial Cost - vs - Replacement Cost



BOARD OF REGENTS INITIAL COST AND REPLACEMENT VALUE OF BUILDINGS

Campus	Initial Cost Academic	Initial Cost Revenue	Total Initial Cost	Replac. Value Academic	Replac. Value Revenue	Total Replac. Value
BHSC	\$4,819,393	\$1,625,789	\$6,445,182	\$21,750,221	\$6,719,262	\$28,469,483
DSC	\$4,823,749	\$2,585,586	\$7,409,335	\$18,568,707	\$10,440,570	\$29,009,277
NSC	\$14,390,826	\$3,274,960	\$17,665,786	\$40,876,561	\$15,568,457	\$56,445,018
SDSM&T	\$9,727,649	\$2,090,000	\$11,817,64	\$41,025,202	\$10,230,428	\$51,255,630
SDSU	\$27,140,051	\$12,994,184	\$40,134,235	\$119,615,799	\$50,241,836	\$169,857,635
USD	\$28,451,737	\$8,457,748	\$36,909,485	\$113,724,817	\$36,499,230	\$150,247
Subtotal	\$89,353,405	\$31,028,267	\$120,381,672	\$355,561,307	\$129,699,783	\$485,261,090
SDSD	\$2,206,891	\$0	\$2,206,891	\$10,059,358	\$0	\$10,059,358
SDSVH	\$1,125,000	\$0	\$1,125,000	\$5,157,453	\$0	\$5,157,453
Subtotal	\$3,331,891	\$0	\$3,331,891	\$15,216,811	\$0	\$15,216,811
TOTAL	\$92,685,296	\$31,028,267	\$123,713,563	\$370,778,118	\$129,699,783	\$500,477,901

SOURCE: Facilities Inventory Report Number 24, Dated August, 1985. Replacement values are 1988.

Academic Facilities Data includes Building Use Codes 2 & 3 from Report #24.

Use code 2 includes abuilding which produces revenue but was constructed with State or Institutional funds. Use code 3 is all academic facilities on the campus including necessary shop facilities (power plant,garages etc.).

PHYSICAL PLANT

CAMPUS	NUMBER OF BUILDINGS	NUMBER OF ACRES	SQUARE FEET OF BUILDINGS MAINTAINED	SQUARE FEET OF BUILDINGS HEATED	SQUARE FEET OF BUILDING AIR CONDITIONED
BHSC	20	123	477,082	424,028	194,750
DSC	19	56	422,486	364,148	198,494
NSC	28	73	742,725	738,625	339,450
SDSM&T	21	128	633,598	613,598	229,107
SDSU	109	260	2,631,496	2,277,200	857,799
USD	30	216	1,275,005	930,157	301,455
TOTAL	227	856	6,182,392	5,347,756	2,121,055

SOURCE: FY90 Budget Request Management Summaries. Figures are estimated for FY89.

SDSM&T: Land & Buildings includes Coal Gasification Plant.

SDSU: Land & Buildings are Campus Proper only. Acres are rounded.

COLLEGES & UNIVERSITIES ACADEMIC BUILDINGS INITIAL COST/REPLACEMENT VALUE

CAMPUS	GROSS AREA	INITIAL COST	REPLACE VALUE	COST PER. SQ. FOOT INITIAL	REPLACE
BHSC (1)	363,044	\$4,819,393	\$21,750,221	\$13.27	\$59.91
DSC (1)	261,213	\$4,823,749	\$18,568,707	\$18.47	\$71.09
NSC	527,469	\$14,390,826	\$40,876,561	\$27.28	\$77.50
SDSM&T	454,678	\$9,727,649	\$41,025,202	\$21.39	\$90.23
SDSU	1,549,618	\$27,140,051	\$119,615,799	\$17.51	\$77.19
USD	1,328,247	\$28,451,737	\$113,724,817	\$21.42	\$85.62
TOTAL	4,484,269	\$89,353,405	\$355,561,307	\$19.93	\$79.29

SOURCE: 1985 Facilities Inventory & Utilization Study, 1988 Replacement Costs.
(1) Barnett Facility and Kennedy Center were added to figures in FY89.

COLLEGES & UNIVERSITIES REVENUE BUILDINGS INITIAL COST/REPLACEMENT VALUE

CAMPUS	GROSS AREA	INITIAL COST	REPLACE VALUE	COST PER. SQ. FOOT INITIAL	REPLACE
BHSC	114,038	\$1,625,789	\$6,719,262	\$14.26	\$58.92
DSC	162,021	\$2,585,586	\$10,440,570	\$15.96	\$64.44
NSC	215,945	\$3,274,960	\$15,568,457	\$15.17	\$72.09
SDSM&T	163,920	\$2,090,000	\$10,230,428	\$12.75	\$62.41
SDSU	693,120	\$12,994,184	\$50,241,836	\$18.75	\$72.49
USD	492,783	\$8,457,748	\$36,499,230	\$17.16	\$74.07
TOTAL	1,841,827	\$31,028,267	\$129,699,783	\$16.85	\$70.42

SOURCE: 1985 Facilities Inventory & Utilization Study, 1988 Replacement Costs.

Maintenance & Repair Budgets Vs. 1% Norm FY 87 - FY 89

Fiscal Year 1989

FY89 HEFF Approp.	\$1,437,110
1% of Replace. Value	\$3,555,613
Difference Between Budget and 1% Goal	(\$2,118,503)

*Replacement Value of Academic Buildings--\$355,561,307

Fiscal Year 1988

FY88 HEFF Approp.	\$ 977,013
1% of Replac. Value	\$3,390,631
Difference Between Budget and 1% Goal	(\$2,413,618)

*Replacement Value of Academic Buildings--\$339,063,086

Fiscal Year 1987

FY87 HEFF Approp.	\$1,241,605
SDSM&T Building--HEFF	\$ 71,000
USE Telecom Roof--HEFF	\$ 225,000
SDSU Hort Forestry I--HEFF	\$ 250,000
TOTAL	\$1,787,605
One Percent of Replacement Value	\$3,337,235
Difference Between Budget and 1% Goal	(\$1,549,630)

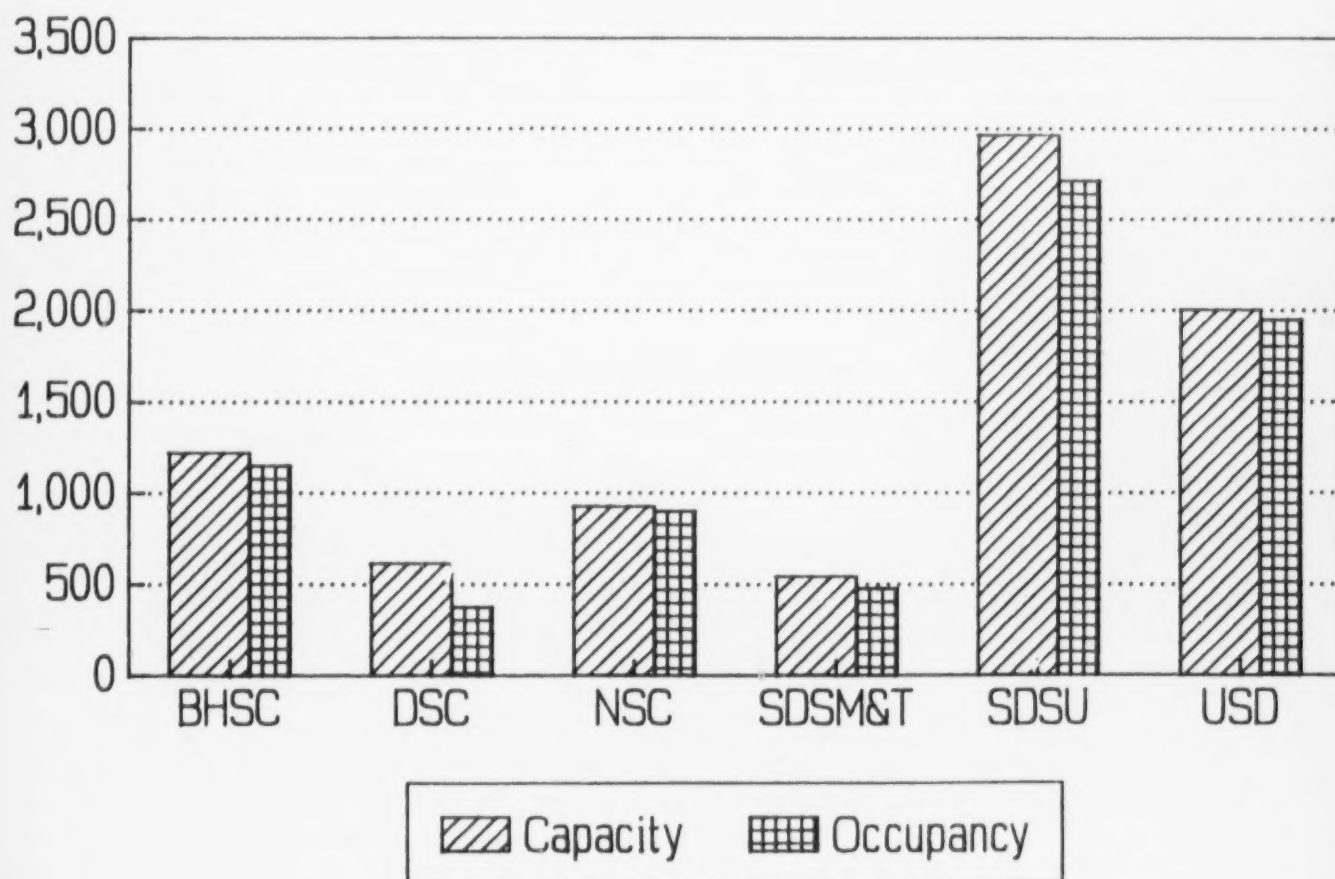
*Replacement Value of Academic Buildings--\$333,723,510

**SELF-LIQUIDATING PROJECTS
DECEMBER 1988**

	PROJ. NO.	ORIGINAL CONTRACT	REVENUE BOND ORIG DATE	AMOUNT OUTSTAND
BLACK HILLS STATE COLLEGE				
Student Union	SD-39-CH-37(S)	3-29-63	725,000	345,000
Dormitory	SD-39-CH-54(D)	9-24-65	500,000	286,000
Student Union	SD-39-CH-67(S)	1968	300,000	188,000
TOTAL			<u>1,525,000</u>	<u>819,000</u>
DAKOTA STATE COLLEGE				
Dormitory	SD-39-CH-29(D)	3-11-63	417,000	257,000
Dormitory	SD-39-CH-47(D)	9-1-64	414,000	328,000
Student Union	SD-39-CH-48(S)	9-1-64	224,000	177,000
Dormitory	SD-39-CH-58(D)	5-25-67	482,000	394,000
Dormitory	SD-39-CH-70	3-25-69	658,000	532,000
TOTAL			<u>2,195,000</u>	<u>1,688,000</u>
NORTHERN STATE COLLEGE				
Dormitory and Dining	SD-39-CH-59(DS)	2-20-67	<u>1,500,000</u>	<u>920,000</u>
SOUTH DAKOTA SCHOOL OF MINES AND TECHNOLOGY				
Dormitory	SD-39-CH-11(D)	1-25-58	357,000	157,000
Student Union	SD-39-CH-28(S)	11-21-61	311,000	133,000
Dormitory	Connolly-49(D)	1964	226,000	31,000
Dormitory	SD-39-CH-63(D)	1967	640,000	542,000
Addition to Student Union	SD-39-CH-75(S)	10-9-70	865,000	600,000
TOTAL			<u>2,399,000</u>	<u>1,463,000</u>
SOUTH DAKOTA STATE UNIVERSITY				
Dormitory	SD-39-CH-5(D)	1-1-57	2,090,000	695,000
Dormitory and Dining	SD-39-CH-24(D)	4-1-61	1,700,000	671,000
Dormitory and Dining	SD-39-CH-42(D)	10-1-63	1,925,000	937,000
Dormitory	SD-39-CH-61(D)	10-1-67	3,750,000	2,065,000
Student Union	SD-39-CH-80(S)	7-1-71	2,800,000	1,515,000
Married Student Housing	SD-39-CH-77(D)	12-1-70	620,000	440,000
Dining Hall Series	SD-39-CH-61(DS)	10-1-67	750,000	400,000
TOTAL			<u>13,635,000</u>	<u>6,723,000</u>
UNIVERSITY OF SOUTH DAKOTA				
Dormitory	SD-39-CH-7(D)	8-23-57	1,100,000	275,000
Dormitory	SD-39-CH-19(D)	9-16-59	790,000	290,000
Dormitory	SD-39-CH-27(D)	9-21-62	1,175,000	582,000
Dormitory	SD-39-CH-46(D)	12-16-64	1,800,000	1,293,000
Student Union Addition	SD-39-CH-39	1980	342,000	110,000
Dormitory	Project 1	7-3-67	850,000	270,000
TOTAL			<u>6,057,000</u>	<u>2,820,000</u>
GRAND TOTAL				<u>14,433,000</u>

RESIDENCE HALLS

FALL, 1988



RESIDENCE HALLS

FALL, 1988

Campus	Capacity	Occupancy	% Occupied
BHSC	1,220	1,148	94%
DSC	614	374	61%
NSC	931	929	99%
SDSM&T	542	475	88%
SDSU	2,963	2,709	91%
USD	2,001	1,945	97%
TOTAL	8,271	7,580	92%

Source: As Reported By Campuses.

**CERTAIN BUILDING CONSTRUCTION OR IMPROVEMENTS
AUTHORIZED BY LEGISLATIVE ACTS
1965-1987**

YEAR	IMPROVEMENT TYPE	AMOUNT	FUNDING SOURCE	YEAR	IMPROVEMENT TYPE	AMOUNT	FUNDING SOURCE
BLACK HILLS STATE COLLEGE				1983	Classroom Bldg	\$3,445,000	NONE
1965	Dormitory	\$500,000	RB	1984	Chemistry/Chem Engin Bldg Phase II	\$154,500	HEFF, FF, G
1966	Classroom Bldg	\$900,000	HEFF	1986	Relocate Steel Storage Bldg	\$71,000	HEFF, FF, G
1966	Student Union Bldg	\$300,000	RB	1988	Fac to Store Drilling Cores	\$35,000	FF, G
1967	Dormitory - Dining Hall	\$1,800,000	RB	SOUTH DAKOTA STATE UNIVERSITY			
1971	Library - Learning Center	\$1,657,500	HEFF, RB, G	1966	Classroom Bldg	\$1,710,000	APP
1972	Stadium/Intramural Complex	\$400,000	RB	1966	Poultry Science Fac	\$125,000	APP
1972	Dormitory (Pangburn Improvement)	\$80,000	RB	1966	Physical Plant Fac	\$100,000	APP
1977	Physical Plant Maint & Stor Fac	\$400,000	APP, FF, G	1966	Ani Disease Res & Diagnostic Lab	\$600,000	APP
1983	Physical Education Facility	\$7,947,000	NONE	1966	Student Union Bldg	\$2,800,000	RB
1987	Physical Education Facility	\$2,947,000	HEFF, City, G	1967	Dormitory	\$1,750,000	LOC
DAKOTA STATE COLLEGE				1967	Power Plant Expansion	\$450,000	APP
1965	Dormitory	\$525,000	RB	1967	To Supplement Poultry Science Bldg	\$175,000	APP
1966	Library	\$400,000	HEFF	1968	To Supplement Ani Dis Res & Dia Lab	\$25,000	APP
1966	Classroom Bldg	\$900,000	APP	1968	Married Student Housing Fac	\$620,000	RB
1966	Athletic Field Improvement	\$25,000	APP	1969	Pugsley Union Bldg Improve	\$330,000	HEFF, FF, G
1966	Dining Facility Addition	\$175,000	RB	1970	Multi-use Phy Ed Center	\$3,685,000	BA, RB, HEFF, G
1967	Dormitory	\$700,000	RB	1970	Storage & Maint Shops	\$60,000	G
1968	Hospital Bldg (Admin Bldg)	\$200,000	HEFF, G	1970	Plant Science Fac	\$200,000	APP
1969	Heating Plant Addition	\$463,000	HEFF, G	1971	Animal Disease Res Bldgs	no limit	FF, G
1969	Dormitory	\$820,000	RB	1971	Garage & Storage Bldgs	no limit	FF, G
1970	Classroom - Science Bldg	\$1,100,000	HEFF, G	1971	Swine Barns	no limit	FF, G
1977	Parking Lot	\$25,000	SALE OF PROPERTY	1973	Home Management Lab	\$160,000	H & AUX FAC
1984	Central Control System	\$125,000	HEFF, FF, G	1974	Central Control System	\$132,000	APP, FF, G
1986	Classroom Bldg	\$1,200,000	BA, FF, G	1974	Electric Substation	\$340,000	APP, G
NORTHERN STATE COLLEGE				1974	Animal Sciences Fac	\$4,600,000	HEFF, BA, RB, G
1965	Dormitory Dining Hall	\$1,500,000	RB	1974	Pugsley Hall Ren	\$806,000	HEFF, G
1966	Complete Mewaldt-Jensen Bldg	\$110,000	HEFF	1974	Scobey Hall	\$637,000	HEFF, G
1966	Student Union Addition	\$400,000	RB	1974	Library	\$4,200,000	HEFF, BA, RB, G
1966	Tennis Courts	\$30,000	G	1975	To Supplement Const-Elec Subst	\$135,000	APP
1968	Multi-use Classroom Bldg	\$1,225,000	BA, HEFF	1975	Alumni Center	\$190,000	G
1969	Heating Plant Addition	\$232,000	HEFF, G	1975	Seed House	\$100,000	FND
1970	To Supplement Multi-Use Class Bldg	\$225,000	HEFF	1976	Ash Handling Equip	\$175,000	APP, F, G
1970	Dormitory	\$1,400,000	RB	1977	Warehouse Fac	\$85,000	LOC, FF, G
1973	Phy Plt Stor Bldg Remod & Addi	\$339,000	APP, G	1977	Feed Processing Res Unit	\$980,000	RB, FF
1974	Stadium	\$500,000	APP	1977	Lincoln Library Ren	\$350,000	HEFF, FF, G
1974	Tennis Courts	\$50,000	G	1977	Heating Plant	\$445,000	APP, FF, G
1975	Tennis Courts	\$105,000	GRNTS, G	1977	Heating Plant Equip	\$295,000	APP, FF, G
1977	Library Renovation	\$564,300	FF, RB, G	1978	Centralized Stores Fac	\$250,000	APP, FF, G
1980	Fuel Oil Storage Facility	\$20,000	APP, FF, G	1978	Highmore Storage Fac	\$20,000	FF, G
1983	Physical Education Facility	\$8,915,000	HEFF, City, G	1978	R.C. Field Lab & Storage Fac	\$65,000	FF, G
SOUTH DAKOTA SCHOOL OF MINES & TECHNOLOGY				1979	Phase I Horticulture Fac	\$521,000	RB, G
1967	Dormitory	\$1,050,000	RB	1979	Shepard Hall Pharmacy Addi	\$612,400	RB, G
1967	Library	\$600,000	HEFF, G	1979	Livestock Pavillion Remodel	\$100,000	APP, FF, G
1969	Warehouse Bldg	\$20,000	NONSTATE	1979	Home Management Lab	\$310,200	APP, RB, FF, G
1969	Dormitory	\$1,230,000	RB	1980	Ag Heritage Museum In Livestock Pav	\$50,600	APP, FF, G
1969	Student Union Addition	\$865,000	RB	1983	Phase I Hort Forestry Fac	\$250,000	HEFF, FF, G
1970	Power Plant Addition	\$190,000	HEFF, G	1984	Elect Distrib System	\$250,000	HEFF, FF, G
1971	Elect Engin-Physics Bldg	\$1,819,000	HEFF, G	1985	Replace Livestock Res Fac	\$45,000	APP, FF, G
1972	Atmospheric Sci Res Bldg Addi	\$40,500	FF, G	1985	Livestock Feed Fac	\$80,000	FF, G
1973	Phy Plant Garage	\$420,000	F Dis, APP, G	1987	Hort/Forest & Wildl/Fish Bldg	\$1,500,000	HEFF (partial)
1974	McLaury Building Phase II	\$163,000	APP, FF, G	1988	Agri Res Units	\$100,000	APP
1974	Athletic Field Improvements	\$150,000	APP, FF, G	1988	Dairy Livestock Barn	\$500,000	BA
1974	Physical Education Center	\$2,600,000	HEFF, BA, RB, G	1988	Repair of Cottonwood Res Unit	\$10,000	APP
1975	Upgrade Electrical System	\$125,000	APP, FF, G				
1976	McLaury Building Phase III	\$240,000	APP, FF, G				

UNIVERSITY OF SOUTH DAKOTA

1965	Dining Hall	\$450,000	RB
1965	Dormitories	\$1,800,000	RB
1965	Adult Ed Center	\$300,000	APP, G
1967	Medical Sci Bldg Addi	\$458,785	HEFF
1967	Dormitory-Dining Hall	\$2,350,000	RB
1968	Dormitories	\$1,750,000	RB
1969	Heating Plant Addi	\$279,000	HEFF, G
1971	Fine Arts Center	\$3,050,000	HEFF, G
1973	Storage Fac	\$25,000	DM, G
1973	Air-Condition Stud Hsing	\$92,000	RB
1974	Sci ence Center	4,000,000	HEFF, BA, RB, G
1974	Phy Ed Fac (\$8,800,000)	\$5,200,000	BA, RB
		\$3,600,000	G
1974	Interlock Control Sys - Phase III	\$163,000	APP, FF, G
1975	Elect Substation Phase I	\$200,000	APP
1977	Lee Med & Sci Hall Ren	\$541,000	HEFF
1978	Phase I Master Elect Primary Distri	\$204,000	APP, FF, G
1978	Old Main Bldg Repair	\$75,000	APP, FF, G
1978	Hazardous Chem Storage Fac	\$25,000	FF, G
19979	School of Law	\$4,250,000	RB, G
1979	Coyote Student Union	\$342,000	RB, G
1979	Phase I Armory Remodel	\$648,700	APP, FF, G
1980	Elect Boiler	\$500,000	APP, FF, G
1983	Phase III Armory Ren	\$250,000	HEFF, FF, G
1985	Food Service Warehouse	\$200,000	LOC, FF, G
1986	Food Service Warehouse	\$75,000	LOC, FF, G
1986	Telecommunications Ctr. Bldg Rf. Rep	\$225,000	HEFF, FF, G
1969	Phy Ed Bldg & Swimming Pool	\$250,000	APP
1976	Storage Bldg	\$3,000	DM, FF, G
1977	Educational Fac	\$1,800,000	APP
1966	Activities Bldg	\$125,000	APP
1967	To Supplement Activities Bldg	\$35,000	APP
1985	Stabil & Repair Of Bldg	\$321,133	APP, FF, G

SOURCE: SDCL 13-51 And Session Laws.

LEGEND: APP = Appropriated Funds

BA = Building Authority

DM = Deffered Maintenance

F DIS = Federal Disaster

FF = Federal Funds

FND = Foundation

G = Gifts

GRNTS = Grants

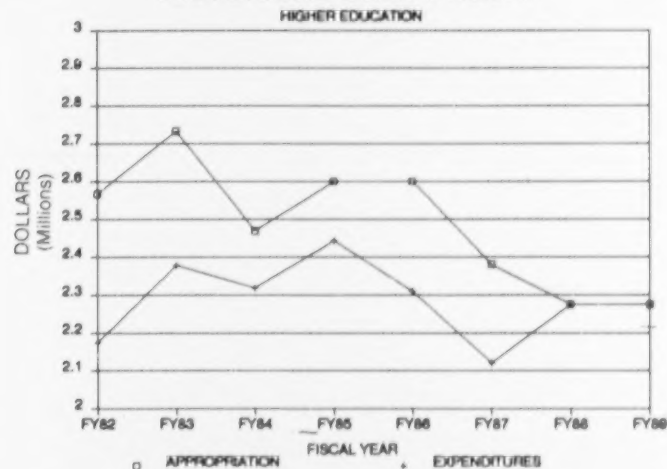
H & AUX FAC = Housing & Auxiliary Facilities System

HEFF = Higher Education Facilities FUnd

LOC = Local Funds

RB = Revenue Bonds

HISTORICAL UTILITY RECAP



Higher Education Utilities Historical Recap

FY	APPROP	EXPEND	REVERSIONS	% CHANGE EXPEND	EXPEND APPROP VARIANCE
1982	2,566,826	2,175,478	391,348		15.25%
1983	2,733,289	2,377,566	355,723	9.29%	13.01%
1984	2,468,389	2,317,286	151,103	-2.54%	6.12%
1985	2,599,885	2,442,173	157,712	5.39%	6.07%
1986	2,599,885	2,308,912	290,973	-5.46%	11.19%
1987	2,380,001	2,119,968	260,033	-8.18%	10.93%
1988	2,273,886	2,273,886	0	7.26%	0.00%
1989	2,273,886	2,273,886	0	0.00%	0.00%

Note: FY89 expenditures are projected to exceed the appropriation.

Higher Education Utilities State Funds

INSTITUTION	FY87 EXPENDITURES	FY88 EXPENDITURES	FY89 ALLOCATION
BHSC	250,481	277,020	277,967
DSC	82,492	87,717	84,492
NSC	184,862	196,308	192,403
SDSD	81,983	76,571	78,759
SDSM&T	222,038	230,412	211,493
SDSU	791,713	834,218	810,391
SDSVH	45,678	46,963	43,050
USD	460,721	524,677	575,331
TOTAL HIGHER EDUCATION	2,119,968	2,273,886	2,273,886

SOURCE: Board of Regents Central Office

South Dakota Board of Regents

1989



E. Steeves
Smith



Max Gruenwald



Pat Lebrun

Michelle Tapken
(Photo Not Available)



George Maas



Roger Prunty



Cathy Hall



Kay Jorgensen



John "Matt"
Sutton



Fritz Behring



Dr. Ernest Buckley,
Executive Director

Central Office Staff

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Director of Academic Affairs
- Dr. Russell Helms
Information Systems Director
- Loren J. Boone
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- Sheila Hillman
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and Planning
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Knelp Building • 700 Governors Drive • Pierre, S.D. 57501 • 605-773-3455

South Dakota

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INVESTING IN
PUBLIC HIGHER EDUCATION